REPORT TO THE BOARD OF TRUSTEES

ON

THE STATUS OF SCHOOL CONSTRUCTION

September 1, 2009

Project: Report No. 353

- 1. ECISD Bond Program.
- 2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects

Project Scope: New Portable Building Access

New Restrooms

Relocation of District Portables to Site

Project Status: Contract Signed (\$528,371.28)

Construction 20.9% Complete

Project #2: Austin Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N C Sturgeon LLP Project Scope: New Classroom

Multipurpose Play Gym Kitchen Expansion

New Library

Project Status: Contract Signed (\$2,940,953)

Final Project Cost: \$3,363,366

Project #3: Blackshear Elementary Phase I

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase 1: Classroom Additions

New Kitchen/Cafeteria

New Library

Interior Renovations

Infrastructure Renovations

Project Status: Contract Signed (\$3,714,682)

Project Complete

Project #4: Blackshear/Carver/Milam Elementary Phase II

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase II: Blackshear Elementary and Carver EEC

Interior Renovations
Infrastructure Renovation

Window and Door Replacement

Carver Complete

Infrastructure Renovations Building Code Upgrades

Miscellaneous Interior Renovations Door and Window Replacement

Milam Elementary

New Campus

Project Status: Final Project Cost Blackshear Phase I & II/Carver/Milam Elementary:

\$14,674,936

Project #5: Blanton Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Co., L.P. Project Scope: Infrastructure Renovations

Building Code Upgrades

Miscellaneous Interior Renovations

Project Status: Contract Signed (\$1,336,599)

Construction 99% Complete

Project #6: Bowie Junior High Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Campbell Construction Company

Project Scope: Kitchen/Cafeteria Renovations and Expansion

New Athletic Gymnasium

Miscellaneous Interior Renovations

Infrastructure Renovations

Project Status: Contract Signed (\$2,616,281)

Project Complete

Project #7: Bowie Junior High Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex of Midland, Inc.

Project Scope: New Library

Classrooms New Entrance

Administration Office

Project Status: Contract Signed (\$2,334,000)

Project Complete

Project #8: Bowie Junior High Phase III

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N C Sturgeon LLP

Project Scope: Purchase of Existing LDS Church

Fine Arts Additions to Renovations

Site Work

Project Status: Contract Signed (\$983,026)

Final Project Cost Phase I, II & III: \$8,302,544

Project #9: Burleson Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Co., Inc.

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

New Multipurpose Facility

Project Status: Contract Signed (\$3,298,179)

Final Project Cost: \$3,930,916 Includes Insurance Change Order

Project #10: Burnet Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N C Sturgeon LLP

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,470,263)

Final Project Cost: \$2,930,415

Project #11: Cameron Elementary

Consultant/Architect: Norris Witherspoon Associates

Contractor: J.C. Roberts Construction Co., Inc.

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,371,175)

Final Project Cost: \$2,703,377

Project #12: Cavazos Elementary

Consultant/Architect: Norris Witherspoon Associates

Contractor: Lee George Construction, Inc.
Project Scope: Eight New Classroom Units
Contract Signed (\$642,000)

Final Project Cost: \$771,172

Project #13: Dowling Elementary

Consultant/Architect: Norris Witherspoon Architects

Contractor: N C Sturgeon LLP

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions

New Multipurpose Facility

Project Status: Contract Signed (\$2,573,358)

Final Project Cost: \$3,227,823

Project #14: Murry Fly Elementary

Consultant/Architect: Norris Witherspoon Architects
Project Scope: Infrastructure Renovations

New Library

Building Code Upgrades

Miscellaneous Interior Renovations Cafeteria/Kitchen Renovations Administration Renovation

Gas Line Extension

Project Status: Contract Signed (\$2,405,812)

Construction 79.9% Complete

Project #15: Gale Pond Alamo Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Co., Inc.

Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) Renovations

New Multipurpose Facility (Play Gym) Miscellaneous Interior Renovations

Classroom Additions

Cafeteria/Kitchen Renovations and Expansion

Status: Contract Signed (\$1,882,614)

Final Project Cost: \$2,267,947

Project #16: Goliad Elementary

Consultant/Architect: Norris Witherspoon Architects

Contractor: J.C. Roberts Construction Co., Inc.

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions

New Multipurpose Facility

Project Status: Contract Signed (\$2,336,231)

Final Project Cost: \$2,543,611

Project #17: Gonzales Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N C Sturgeon LLP

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Contract Signed (\$1,416,572)

Final Project Cost: \$1,619,966

Project #18: Hays Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex of Midland, Inc.
Project Scope: Multi-Purpose Gymnasium

New Administration

Existing Classroom Renovation Existing Infrastructure Renovation

New Kitchen Addition (2) New Classrooms

Project Status: Contract Signed (\$2,303,990)

Final Project Cost: \$2,734,700

Project #19: Ireland Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Co., L.P.

Project Scope: Classroom Renovation

Cafeteria

Infrastructure Renovations Building Code Upgrades

Miscellaneous Interior Renovations

Project Status: Contract Signed (\$3,198,868)

Construction 94% Complete

Project #20: Johnson Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Co., L.P.

Project Scope: Classroom Addition

Project Status: Contract Signed (\$445,534)

Construction 99% Complete

Project #21: Jordan Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Co., L.P.

Project Scope: Classroom Addition

Project Status: Contract Signed (\$370,641)

Construction 98% Complete

Project #22: New Lamar Early Education Center

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Co., L.P.

Project Scope: New 50,000 square foot - Early Education Center, New Campus

Located on the Site of Lamar EEC

Project Status: Contract Signed (\$4,421,740)

Final Project Cost: \$5,253,214

Project #23: Noel Elementary

Consultant/Architect: Norris Witherspoon Associates

Contractor: N C Sturgeon LLP Project Scope: New Library

Interior Renovations – New Classrooms Administration Renovations and Expansions

Miscellaneous Interior Renovations

Project Status: Contract signed (\$620,913)

Final Project Cost: \$789,852

Project #24: Odessa High School Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Co., Inc.

Project Scope: Fine Arts Expansion

Shop Space

Ancillary Space

Project Status: Contract Signed (\$1,424,677)

Project Complete

Project #25: Odessa High School Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Co., L.P.

Project Scope: Cafeteria

Kitchen Classrooms

Infrastructure Renovations

Project Status: Contract Signed (\$5,149,500)

Final Project Cost Phase I & II: \$8,850,457

Project #26: Pease Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Co., L.P.

Project Scope: Classroom Addition

Cafeteria

Infrastructure Renovations
Administration Renovations
Building Code Upgrades

Miscellaneous Interior Renovations New Multipurpose Facility – (Play Gym)

Project Status: Contract Signed (\$3,805,371)

Construction 100% Complete

Project #27: Permian High School Phase I

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Co., L.P.

Project Scope: Classroom Addition

Infrastructure Renovations

Ancillary Space

Project Status: Contract Signed (\$10,400,000)

Final Project Cost: \$10,400,000 Final Cost Includes Insurance

Project #28: Reagan Elementary

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Co., L.P.

Project Scope: Classroom Additions

Kitchen/Cafeteria Renovations

Interior Renovations

Infrastructure Renovations

Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym)

Project Status: Contract Signed (\$2,237,700)

Final Project Cost: \$2,885,879

Project #29: Ross Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Co., Inc.

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Contract Signed (\$2,376,700)

Final Project Cost: \$2,471,981

Project #30: Sam Houston Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N C Sturgeon LLP

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,473,237)

Final Project Cost: \$3,122,522

Project #31: San Jacinto Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Co., L.P.

Project Scope: Classroom Addition

Cafeteria

Infrastructure Renovations

Administration Renovations and Expansions

Building Code Upgrades

Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym)

Project Status: Contract Signed (\$3,931,170)

Construction 96% Complete

Project #32: Travis Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N C Sturgeon LLP

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

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Project Status: Contract Signed (\$2,753,368) Final Project Cost: \$3,241,144

Project #33: Zavala Elementary

Consultant/Architect: Norris Witherspoon Associates

Project Scope: Kitchen/Cafeteria Addition and Renovations

Exterior Corridors

Infrastructure Renovations Building Code Upgrades New Multipurpose Facility

Miscellaneous Interior Renovations

Project Status: Contract Signed (\$3,119,063)

Construction 80% Complete

2. Miscellaneous Construction Projects

> ADA Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Co., Inc.

Project Scope: Complete ADA Renovation Project Status: Architect Contract Signed

Contract Signed (\$2,296,000) Construction 100% Complete

Crockett JHS Kitchen Renovation

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Co., L.P.

Project Scope: Kitchen Renovation

Project Status: Contract Signed (\$2,519,000)

Construction 99% Complete