



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

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**6A. Preview Date: April 17, 2006**

**SUBJECT: 2006-07 DISTRICT STAFFING PLAN**

**BOARD GOAL: The Keller Independent School District will recruit, develop, and retain a diverse highly qualified staff.**

**FISCAL NOTE: 2006-07 General and Federal Funds**

**ANTICIPATED DATE FOR ACTION: April 24, 2006**

**Background Information:**

- Campus positions are based upon student projections for 2006-07
- Factors included in the 2006-07 District Staffing Plan are:
  - Student enrollment growth
  - Staffing for four new campuses

**Administrative Considerations:**

- This preliminary staffing plan guideline covers paraprofessional support personnel.
- The Board will be asked to accept this document as a basic staffing plan guideline for the 2006-07 school year to allow for the transfer and hiring of campus paraprofessional support personnel.

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Respectfully submitted,

Penny Benz  
Asst. Superintendent of Human Resources