

INDEPENDENT SCHOOL DISTRICT NO. 676

P.O. BOX 68

110 Carpenter Avenue East

Badger, Minnesota 56714-0068

Phone (218) 528-3201 Fax (218) 528-3366

Administration

Kevin M. Ricke, Superintendent

Stacey Warne, Dean of Students

Board of Education

Jamie Isane, Chair

Jim Christianson, Vice Chair

Carol Rhen, Treasurer

Cari Dostal, Clerk

Jeremy Swenson, Director

Curt Hauger, Director

TO: Greenbush/Middle River School District

FROM: Kevin Ricke, Superintendent
Shena Brandt, Business Manager
Badger ISD #676

DATE: July 13, 2020

SUBJECT: Paired Sports Claim

Share of Paired sports: (see attached for breakdown)

AD/Misc	\$13,261.61
Football	9,455.03
Volleyball	3,938.17
GBB	1,120.52
BBB	144.58
Baseball	1,671.16
Wrestling	0.00
Golf	5,335.11
Track	0.00
Softball	0.00
TOTAL	\$34,926.18

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount state above has been paid by the Badger School District.

Signed: Kevin Ricke
Kevin Ricke, Superintendent

Date: 07/13/2020

Signed: Shena Brandt
Shena Brandt, Business Manager

Date: 7-13-2020

Badger Athletic Costs 2019-2020

AD/MISC

Revenue:	Season passes	\$1,015.00
	Participation fees	<u>\$4,125.00</u>
		\$5,140.00

Expense:	A/D Salary & Benefits	\$4,283.58
	MSHSL	\$1,870.00
	Tv/Broadcasts/Radio	\$2,164.00
	Bus Driver Pay and Benefits	\$3,602.39
	Fees/Ref Food/Misc	\$2,303.51
	Practice/Game Bus Mileage	<u>\$10,808.94</u>
		\$25,032.42

NET AD/MISC COST

\$19,892.42 / 3 \$ 6,630.81
\$13,261.61 GMR

FOOTBALL

Revenue:	Gate	5,948.75
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Expense:	Salary & Benefits	15,145.81
	Fees for Game Help	3,799.95
	Travel	717.61
	Supplies/Fees for Serv.	<u>467.93</u>
		20,131.30

FOOTBALL NET COST

14,182.55 / 3 \$ 4,727.52
9,455.03 GMR

VOLLEYBALL

Revenue:	Reimbursement Region8A	50.00
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Expense:	Salary & Benefits	3,959.51
	Fees for Game Help	1,997.74
	Supplies/Fees for Serv.	-
		5,957.25

VOLLEYBALL NET COST

5,907.25 / 3 \$ 1,969.08
3,938.17 GMR

GIRLS BASKETBALL

Expense:	Game Help/Benefits Offical	1,680.78
		1,680.78

GIRLS BASKETBALL NET COST

1,680.78	/	3	\$	560.26
1,120.52	GMR			

BOYS BASKETBALL

Expense:	Game Help/Benefits Offical	216.87
	Supplies	-
		216.87

BOYS BASKETBALL NET COST

216.87	/	3	\$	72.29
144.58	GMR			

BASEBALL

Expense:	Salary & Benefits	2,506.74
	Game Help	-
	Dues/Membership	-
	Supplies/Travel	-
		<hr/>
		2,506.74

BASEBALL NET COST

2,506.74	/	3	\$	835.58
1,671.16	GMR			

WRESTLING

Revenue		
	Gate	-
Expense:	Game Help	-

WRESTLING NET COST

- / 3 -
- GMR

GOLF

Expense: Salary & Benefits 4,784.00
Supplies 295.50
Fees For Services 274.50
Sub Teacher -
Travel 2,648.66

GOLF NET COST

8,002.66 / 3 \$ 2,667.55
5,335.11 GMR

TRACK

Expense: Salary & Benefits -
Travel and Supplies -

TRACK NET COST

- / 3 \$ -
- GMR

SOFTBALL

Expense: Game Help -
Travel and Supplies -

SOFTBALL NET COST

- / 3 \$ -
- GMR

Total Expenses	\$52,389.27
GMR	\$34,926.18