FC OBJ OBJ	2018-19 Original Budget	2018-19 Revised Budget	2018-19 FYTD Activity	2017-18 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL & INTERMED	123,000	123,000	144,337	103,999
00 58-- STATE PROGRAM REVENUES	13,200	13,200	32,083	12,826
00 59-- FEDERAL PROGRAM REVENUES	1,470,500	1,470,500	1,318,939	1,112,297
00 ---- NO FUNCTION	1,606,700	1,606,700	1,495,359	1,229,122
35 FOOD SERVICE				
35 61-- PAYROLL COSTS-TEACHERS & OTHER	473,043	473,043	456,102	394,087
35 62-- PURCHASE & CONTRACTED SVS	338,070	321,570	269,573	242,819
35 63-- SUPPLIES AND MATERIALS	689,033	565,533	525,040	564,144
35 64-- OTHER OPERATING EXPENSES	6,700	6,700	3,818	3,572
35 66-- "CAPITAL OUTLAY-LAND,BLDG & EQ	250,000	490,149	89,025	122,987
35 ---- FOOD SERVICE	1,756,846	1,856,995	1,343,558	1,327,609
41 GENERAL ADMINISTRATION				
41 64-- OTHER OPERATING EXPENSES	0	0	0	-14,768
41 ---- GENERAL ADMINISTRATION	0	0	0	-14,768
Grand Revenue Totals	1,606,700	1,606,700	1,495,359	1,229,122
Grand Expense Totals	1,756,846	1,856,995	1,343,558	1,312,841
Grand Totals	150,146	250,295	151,801	83,719
	Loss	Loss	Profit	Loss

Number of Accounts: 68

************************ **End of report** ************************