

**CALALLEN ISD
MIDDLE SCHOOL & WOOD RIVER ELEMENTARY
PARKING LOT IMPROVEMENTS
COST PRICE ANALYSIS
MARCH 25, 2026**

SCOPE OF WORK	Ambrose	Mako	JE Construction	White Star
Middle School Parking Lot Cost	\$457,020.00	\$369,873.00	\$67,151.00	\$328,311.60
Wood River Parking Lot Cost	\$88,070.00	\$66,485.00	\$460,339.00	\$84,855.44
Owners Contingency	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Grand Total Cost	\$565,090.00	\$456,358.00	\$547,490.00	\$433,1667.04

As a result of the formal procurement, four vendors submitted proposals to the District’s request for Middle School & Wood River Elementary Parking Lot Improvements.

Pricing for the four proposers is indicated in the table above, and appears to be in line with previous projects of similar size and scope. It will be incumbent upon the evaluation team to perform routine reviews of all documents to ensure responsiveness, budgets, availability, and qualifications of those overseeing the project.

Any alterations or modifications to the Scope of Work which may occur during discovery will be addressed through the Owner’s Contingency Fund or a Change Proposal (CP) process.

Blair McDavid
Director of Operations
Calallen ISD