

**Department Head Compensation Worksheet
SPRING 2020**

Department Name	Employee ID	Department Head Name Last, First	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/Certificates Offered	Degrees/Certificates Multiplier (if no External Accreditation)	Department Head Semester Compensation	Budget Number
GEOLOGY	@00373095	Anderson, Peter	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,475.00	1110.14303.6179.100
College Readiness Reading/Writing	@00076373	Appling, Phyllis	\$ 2,000.00	2	\$ 100.00	4	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,550.00	1110.14506.6179.100
EMS	@00078215	Bonewald, Gary	\$ 2,000.00	3	\$ 200.00	13	\$ 525.00	2	\$ 200.00	Y	\$ 500.00	3	\$ -	\$ 3,425.00	1110.14026.6179.102
Criminal Justice	@00135346	Clark, Linda	\$ 2,000.00	0	\$ -	1	\$ 75.00	3	\$ 300.00	N	\$ -	1	\$ 200.00	\$ 2,575.00	1110.14706.6179.102
Speech	@00105582	Conner, James	\$ 2,000.00	5	\$ 300.00	2	\$ 75.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,775.00	1110.14507.6179.100
Welding	@00128324	Dittmar, Aaron	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,375.00	1110.14059.6179.102
History and Geography	@00316882	Grubb, Kenneth	\$ 2,000.00	9	\$ 500.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,100.00	1110.14701.6179.100
Paralegal Studies	@00230454	Hart, Erma	\$ 2,000.00	1	\$ 100.00	0	\$ -	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 2,800.00	1110.14810.6179.102
Nuclear Power	@00124319	Henry, Rudolph	\$ 2,000.00	0	\$ -	1	\$ 75.00	1	\$ -	Y	\$ 500.00	4	\$ -	\$ 2,575.00	1510.14310.6179.102
Manufacturing	@00351190	Kinder, Gerald	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,200.00	1510.14311.6179.102
KINESIOLOGY	@00014712	Krutilek, Stacie	\$ 2,000.00	3	\$ 200.00	0	\$ -	2	\$ 200.00	N	\$ -		\$ -	\$ 2,400.00	1110.14309.6179.100
Cosmetology	@00048717	Kuehn, Jacqueline	\$ 2,000.00	3	\$ 200.00	4	\$ 150.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,050.00	1110.14022.6179.102
HITT	@00072215	Lutringer, Debbie	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	y	\$ 500.00		\$ -	\$ 2,600.00	1110.14189.6179.102
Computer Science	@00278507	Lyford, Stephen	\$ 2,000.00	7	\$ 400.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	5	\$ 500.00	\$ 3,500.00	1110.14809.6179.102
Education/Early Childhood	@00221736	Lynn, Barbara	\$ 2,000.00	0	\$ -	2	\$ 75.00	3	\$ 300.00	Y	\$ 500.00	3	\$ -	\$ 2,875.00	1110.14707.6179.102

Psychology, Sociology and Anthropology	@00032448	McElroy, Rebecca	\$ 2,000.00	10	\$ 500.00	2	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,875.00	1110.14704.6179.100
PTAC	@00298023	Myles, Willie	\$ 2,000.00	1	\$ 100.00	7	\$ 300.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,800.00	1510.14308.6179.102
English, Huma, Foreign Lang.	@00134979	Prince, Sharon	\$ 2,000.00	17	\$ 900.00	20	\$ 750.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 4,050.00	1110.14503.6179.100
BIOLOGY	@00135259	Raun, Kim	\$ 2,000.00	14	\$ 700.00	5	\$ 225.00	3	\$ 300.00	N	\$ -		\$ -	\$ 3,225.00	1110.14301.6179.100
Government and Economics	@00130476	Rexford, Elizabeth	\$ 2,000.00	8	\$ 400.00	8	\$ 300.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,000.00	1110.14703.6179.100
LVN	@00069573	Rohan, Elizabeth	\$ 2,000.00	3	\$ 200.00	0	\$ -	1	\$ -	Y	\$ 500.00		\$ -	\$ 2,700.00	1110.14184.6179.102
A/C-Electrical	@00059891	Sanchez, Robert	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,300.00	1110.14021.6179.102
Human Serv	@00134877	Schultz, Victoria	\$ 2,000.00	0	\$ -	1	\$ 75.00	2	\$ 200.00	Y	\$ 500.00		\$ -	\$ 2,775.00	1110.14811.6179.102
Engineering Design	@00096861	Shimek, JoAnn	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	2	\$ 200.00	N	\$ -	3	\$ 300.00	\$ 2,675.00	1110.14804.6179.102
ADN	@00331960	Shropshire, Andrea	\$ 2,000.00	10	\$ 500.00	7	\$ 300.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,500.00	1110.14181.6179.102
Business Office Technology	@00295531	Siewert, Celine	\$ 2,000.00	1	\$ 100.00	8	\$ 300.00	3	\$ 300.00	N	\$ -	3	\$ 300.00	\$ 3,000.00	1110.14807.6179.100(50%) 1110.14808.6179.102(50%)
Chemistry	@00356780	Simmons-Willis, Tracey	\$ 2,000.00	6	\$ 300.00	2	\$ 75.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,775.00	1110.14302.6179.100
Math/College Readiness Math	@00278169	Smith, Yvonne	\$ 2,000.00	20	\$ 1,000.00	18	\$ 675.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 4,075.00	1110.14305.6179.100
Fine Arts	@00231110	Waldrop, Joe	\$ 2,000.00	6	\$ 300.00	6	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,825.00	1110.14505.6179.100
Rad Tech	@00210225	Walker Sharla	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14183.6179.102
PTA	@00300136	Wallace, Kelly	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00		\$ -	\$ 2,675.00	1110.14186.6179.102
Automotive	@00023134	Witzkoski, Steve	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,600.00	1110.14803.6179.102
Physics & Engineering	@00352743	Yagci, Kamile	\$ 2,000.00	2	\$ 100.00	0	\$ -	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,400.00	1110.14307.6179.100