

Facilities & Grounds Projects

Category	Work Description	Cost Estimates	A Complete	C FY20 IN PROCESS		E Capitol FY21	F Capitol FY22	G Capitol FY23	H Capitol FY24	I Capitol FY25	J Capitol FY26	K Not Scheduled
				Operating	Capitol							
CASEWORK	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000						10,000				
CASEWORK	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000						53,000				
DOORS	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000			16,000			80,000				
FLOORING	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899						2,899				
FLOORING	REPLACE FLOORING - A1 CLASSROOM	\$8,040						8,040				
FLOORING	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131						3,131				
FLOORING	REPLACE FLOORING - SOUTH ART ROOM	\$4,043						4,043				
FLOORING	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263						5,263				
FLOORING	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	\$9,000						9,000				
FLOORING	REPLACE FLOORING - D WING CORRIDOR	\$16,375						16,375				
FLOORING	REPLACE FLOORING - BAND ROOM CARPET	\$18,084						18,084				
FLOORING	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020						75,020				
HVAC	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000			42,000			215,000				
ROOFING	REPLACEMENT OF ROOFS (K,D,& S)	\$397,000						397,000				
PAINT	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000							3,000			
PAINT	PAINT - NORTH GYM	\$6,300							6,300			
PAINT	PAINT - COMMONS ROOM	\$7,500							7,500			
PAINT	PAINT - EXTERIOR AREAS (PHASES)	\$300,000							300,000			
PAVING	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500							93,500			
PAVING	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000							500,000			
GROUND	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000			25,000					575,000		
CASEWORK	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000	42,000									
DOORS	INTERIOR DOOR REPLACEMENTS (POOL EXIT)	\$7,384			7,384							
DOORS	EXTERIOR DOOR REPLACEMENTS (CAFETERIA)	\$8,428	8,428									
FF&E	UPGRADE MASTER KEY SYSTEM	\$3,500										3,500

