Facilities & Grounds Projects

			Α	С	D	E	F	G	Н			K
				FY20 IN PROCESS		 _	Capitol		Capitol	Capitol	Capitol	Not
		Cost				Capitol						
Category	Work Description	Estimates	Complete	Operating	Capitol	FY21	FY22	FY23	FY24	FY25	FY26	Scheduled
CASEWORK	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000						10,000				
	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000						53,000				
	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000			16,000			80,000				
	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899						2,899				
	REPLACE FLOORING - A1 CLASSROOM	\$8,040						8,040				
	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131						3,131				
	REPLACE FLOORING - SOUTH ART ROOM	\$4,043						4,043				
FLOORING	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263						5,263				
FLOORING	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	\$9,000						9,000				
FLOORING	REPLACE FLOORING - D WING CORRIDOR	\$16,375						16,375				
	REPLACE FLOORING - BAND ROOM CARPET	\$18,084						18,084				
FLOORING	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020						75,020				
HVAC	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000			42,000			215,000				
ROOFING	REPLACEMENT OF ROOFS (K,D,& S)	\$397,000						397,000				
PAINT	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000							3,000			
PAINT	PAINT - NORTH GYM	\$6,300							6,300			
	PAINT - COMMONS ROOM	\$7,500							7,500			
PAINT	PAINT - EXTERIOR AREAS (PHASES)	\$300,000							300,000			
PAVING	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500							93,500			
PAVING	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000							500,000			
GROUNDS	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000			25,000					575,000		
	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000	42,000									
DOORS	INTERIOR DOOR REPLACEMENS (POOL EXIT)	\$7,384			7,384							
	EXTERIOR DOOR REPLACEMENS (CAFETERIA)	\$8,428	8,428									
FF&E	UPGRADE MATER KEY SYSTEM	\$3,500										3,500

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Facilities & Grounds Projects

			Α	С	D	Е	F	G	Н	ı	J	K
		Cost		FY20 IN PROCESS			Capitol			Capitol		
						Capitol			Capitol			
Category	Work Description	Estimates	Complete	Operating	Capitol	FY21	FY22	FY23	FY24	FY25	FY26	Scheduled
FF&E	REPLACE KITCHEN STOVE (PARTNERSHIP	\$31,350	31,350									
	WITH SCHOOL LUNCH PROGRAM)											
FF&E	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSIP WITH EXTENDED DAY)	\$23,948	23,948									
FF&E	SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)	\$16,568	16,568									
FF&E	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$11,000	11,000									
	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$1,300	1,300									
	REPLACE FLOORING - SPED OFFICES & CONF	\$5,053	5,053									
GROUNDS	REPLACE FLOORING - A1 CLASSROOM	\$8,040										
	REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2022)	\$18,000										18,000
GROUNDS	REMOVAL OF WELL HEAD	\$35,000										35,000
	REPLENISH POURED RUBBER SURFACES (N & S)	\$27,000										27,000
HVAC	UPGRADES PER VANZELM ASSESSMENT	\$139,110	84,570		54,540							
HVAC	BMS CONTROLS SOFTWARE - UNITED CONTROLS	\$5,335	5,335									
LIGHTING	CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED	TBD										TBD
	PAINT SOUTH ASSEMBLY	\$8,500	8,500									
WINDOWS	REFURBISHMENT OF WINDOWS (E - S WINGS)	TBD										
	Total	\$2,856,671	238,052	0	144,924	0	0	896,855	910,300	575,000	0	83,500

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