



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

11C. Report

Date: October 13, 2008

SUBJECT: MAINTENANCE AND OPERATIONS ANNUAL UPDATE

BOARD GOAL: Keller Independent School District facilities and services will be operated in a safe manner so that all students and employees may thrive in a secure and nurturing environment.

FISCAL NOTE: None

Background Information:

- Outline of expenditures from the Special Allocation Budget 2007-2008
- Update status of Indoor Air Quality Program
- Pending benefits/incentives from SCORE
- Summary of Maintenance & Operations activities during 2007-2008 school year

Administrative Considerations:

- Maintenance and Operations will bring additional information to the Board in future reports as needed.

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Respectfully submitted,

Frank Di Nella, Director of Operations
John Gann, Director of Maintenance