

**Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2015
Period Ending December 31, 2014**

Revenues	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revised Budget 11/30/14	\$75,775,139	\$20,047,391	\$3,624,300	\$5,526,010	\$6,327,428	\$2,035,460	\$1,089,534	\$21,529,781	\$219,400	\$785,020	\$1,538,429	\$138,497,893
Tuition adjustment	100,000											100,000
Various stipends	4,269											4,269
Reclassify ALC to AEO	161,458	(161,458)										-
Habitat Ordean Grant		40,000										40,000
Special Ed Northland adjustment		2,112										2,112
Reclass restricted revenues/exp	170,840	(170,840)										-
Title I revenue adjustment		(75,000)										(75,000)
Reclass revenue to unrestricted	85,847	(85,847)										-
Adjust non-public program					17,240							17,240
Adjust state headstart					6,291							6,291
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Revised Budget, 12/31/14	\$76,297,554	\$19,596,359	\$3,624,300	\$5,526,010	\$6,350,959	\$2,035,460	\$1,089,534	\$21,529,781	\$219,400	\$785,020	\$1,538,429	\$138,592,805

