

**ITALY ISD
PROPOSED BUDGET
(FY 2025-2026)
FOOD SERVICE-FUND-240
AUGUST 25, 2025**

DESCRIPTION		24-25 ADOPTED BUDGET	25-26 PROPOSED BUDGET
REVENUE:			
5700	LOCAL REVENUE	\$ 30,000.00	\$ 20,350.00
5800	STATE REVENUE	\$ 14,809.00	\$ 17,676.00
5900	FEDERAL REVENUE	\$ 430,669.00	\$ 359,000.00
7000	TRANSFERS IN	\$ -	
TOTAL LOCAL/STATE/FEDERAL/TRANSFERS IN:		\$ 475,478.00	\$ 397,026.00
EXPENSES:			
35	FOOD SERVICES	\$ 475,478.00	\$ 397,026.00
TOTAL EXPENDITURES:		\$ 475,478.00	\$ 397,026.00
TOTAL SURPLUS OR (DEFICIT) BUDGET		\$ -	\$ -