

# Board Report November 21, 2016

## NCLB Grants

The following table provides a summary of revenues and expenditures as of 10/31/2016 for our NCLB Grants:

**Grant Receipts and Expenditures as of 10/31/2016**

<b>Grant</b>	<b>FY 17 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$426,596	\$52,483	\$88,299	\$35,816	20.70%
<b>Title II</b>	\$90,772	\$10,528	\$17,947	\$7,419	19.77%
<b>Title VI</b>	\$27,060	\$0	\$0	\$0	0.00%
<b>Total</b>	\$544,428	\$63,011	\$106,246	\$43,235	19.52%

Through October expenditures represent 20.70% of the budget for Title I, 19.77% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 19.52% of the total budget for the three grants has been expended through October 31, 2016.

The FY 17 Title VI grant application was released on 11/3/16. Our FY 17 allocation is \$27,060, which includes \$42 carry-over from last year. Dr. Lett has been working with Scott Savage and Jessica Miller to determine the best use of these funds. At the November 21st School Board Meeting Scott Savage will present a technology proposal that utilizes a portion of the FY 17 Title VI grant. We will submit the FY 17 Title VI grant application after the November 21, 2016 School Board Meeting.