

Proposed Budget Additions/Deletions

24,979,519	103.54	Proposed Budget Total Appropriation
-	4.48	Changes recommended
24,979,519	108.02	Approved Budget Total Appropriation

Add Amount	Subtract Amount	Add FTE	Move FTE GF to SIA	OTO?	Details	Category
10,000	-	-	-	-	OTO Add Superintendent Search to Board budget	
5,750	-	-	-	-	Van and bus purchases to total \$120,750	
3,000	-	-	-	-	Add pay for tech admin	
-	(5,800)	-	-	-	Tech budget nonpersonnel should be \$85,680	
2,205	-	-	-	-	Make Athletics 0319 sufficient for non-staff coaches	
-	-	-	-	1.00	Move from GF to SIA fund	SIA Guidance Services
-	-	-	-	1.00	Move from GF to SIA fund	SIA Grade School Instruction
-	-	1.00	-	-	SIA	SIA Middle School Instruction
-	-	-	-	1.00	Move from GF to SIA fund	SIA CTE Instruction
-	-	0.50	-	-	SIA	SIA ELD Services
-	-	0.50	-	-	SIA	SIA Intervention Services
-	-	2.475	-	-	SIA	SIA Support Services

				3.00	FTE from GF to SIA	
				322,255	Net Increase to GF Contingency	