



FY 2024 Achievement and Integration Budget
Direct Student Service Costs

District Number: **963** District Name: **South Koochiching-Rainy River**

80% Direct Services to Students

List proposed FIN 313 expenditures for Direct Student Services below. At least 80% of a district's proposed expenditures must be used for strategies in a district's MDE-approved A&I plan that provide direct services to students. Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amt	Budget Narrative - Which strategy in your A&I plan does each line item support and how?		
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit this budget with actual FY24 expenditures by 12/1/24.	Use this column to describe what will be purchased to implement your A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will help implement the strategy. Do not copy the strategy description from your plan.	Goal #	Strategy # and Name
Transportation	005	760	313	365	\$1,200.00		Field Trips	1	Integration/Career
Meals	005	640	313	490	\$750.00		Field Trips	1	Integration/Career
Accommodations	005	760	313	366	\$850.00		Field Trips	1	Integration/Career
Paraprofessional for Direct Service	005	760	313	141	\$19,256.45		Support Small Group Academics, Student Attendance, Behavioral Support, and School to Home Connections	3	Achievement
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FIN 313 TOTAL					\$22,056.45	\$0.00			

Insert lines above the FIN 313 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments: