

# WILSON ELEMENTARY CAMPUS IMPROVEMENT PLAN 2012-2013

Principal: Christopher Nester

## **CISD MISSION STATEMENT:**

The mission of the Coppell Independent School District, as a committed and proven leader in educational excellence, is to ensure our learners achieve personal success, develop strong moral character, and become dynamic leaders and global citizens with a zeal for service by engaging each individual through innovative learning experiences led by a visionary staff and progressive community.

## **CISD** DISTRICT IMPROVEMENT PLAN

**STRATEGIC OBJECTIVE/GOAL 1:** We will effectively deliver a rigorous and relevant curriculum using technology, assessment data and other effective instructional strategies to engage all learners in meaningful learning experiences.

- **Performance Objective 1**: Align the written, taught and assessed curriculum.
- **Performance Objective 2:** Sustain district-wide EC-12 TEKS-aligned curriculum and assessment with research-based instructional practices that enhance all curricular areas.
- **Performance Objective 3:** Communicate the district assessment plan to parents and teachers and report outcomes individually to parents and collectively to stakeholders.
- Performance Objective 4: Expand district educational and business partnerships with the local and global community.
- **Performance Objective 5:** Implement a system or systems to assess 21<sup>st</sup> Century skills.
- **Performance Objective 6:** Integrate 21<sup>st</sup> Century learning skills within the district.
- Performance Objective 7: Increase connections between real world experiences and authentic classroom instruction.
- **Performance Objective 8:** Transform systems to more effectively prepare students to be successful in post-secondary education and beyond.

**STRATEGIC OBJECTIVE/GOAL 2:** We will identify CISD character traits to be integrated throughout the district and develop means to assess student demonstration of those traits.

• **Performance Objective 1:** Promote the development and demonstration of positive character traits including (but not limited to): Courage, Trustworthiness, Integrity, Respect & Courtesy, Responsibility, Fairness, Caring, Good Citizenship, School Pride consistent with the terms of the TEC Section 29.906.

**STRATEGIC OBJECTIVE/GOAL 3:** We will increase efficiency in the district operations and educational delivery system through the use of technology, and further develop business and community partnerships in order to best achieve our mission and objectives.

- **Performance Objective 1:** Increase CISD staff's level of technology integration expertise (proficiencies) through a differentiated staff development program that addresses 21<sup>st</sup> Century technology skills.
- **Performance Objective 2:** Develop a "green" IT strategy and promote "green" initiatives to reduce energy costs and appropriately manage electronic waste.
- **Performance Objective 3:** Enhance the communication system to provide district staff, parents, community members, and business partners with secure, effective and efficient communication via a reliable and dynamic infrastructure.

## CAMPUS SITE-BASED COMMITTEE

## 2012 - 13 COMMITTEE MEMBERS

| CHRISTOPHER NESTER | PRINCIPAL                     |
|--------------------|-------------------------------|
| ANGELA MADEN       | ASSISTANT PRINCIPAL           |
| MARILU GONZALEZ    | KINDERGARTEN TEACHER          |
| SARAH YANCEY       | 1 <sup>ST</sup> GRADE TEACHER |
| KARLI KAUTZ        | 2 <sup>ND</sup> GRADE TEACHER |
| CRICKETT ROBERTS   | 3 <sup>RD</sup> GRADE TEACHER |
| NICK COENRAAD      | 5 <sup>TH</sup> GRADE TEACHER |
| HEIDI RUPLEY       | INTERVENTION SERVICES         |
| PENNY TRAMEL       | DISTRICT REPRESENTATIVE       |
| DINA CASTRONOVA    | PTO REPRESENTATIVE/PARENT     |
|                    |                               |



## Campus Needs Assessment

List data utilized to identify the needs of your campus

- TAKS data derived from years 2003-2011
- STAAR based AYP data
- TELPAS data
- Reading level data in aware
- Staff and parent surveys
- TAKS equivalency for STAAR

#### **Student Achievement:**

For the first time, Wilson did not make AYP in Reading and Math. Overall, the data indicate the need to improve student achievement for LEP, economically disadvantaged and Hispanic students across all content areas. Many of Wilson's learners are identified members of all three subgroups. Specific areas of concern are:

- 1. 2011 TAKS Science scores 8% drop from 2010
- 2. 2011 TAKS Math scores for all student groups was 95% LEP (76%), Economically Disadvantaged (84%) and Hispanic (85%) scores were considerably lower but this does represent an improvement over 2010 TAKS scores.

To address these concerns, a monitor and tracking data collection system and a more responsive intervention system will be implemented to address student need and the rising expectation of AYP.

#### **School Climate/Culture:**

Through informal conversations with a variety of stakeholders, the overall climate of Wilson Elementary has been identified as a concern. All decisions, conversation, and even the intangible climate of the building should show evidence of a passionate focus on the needs of our learners. Administration needs to exercise shared decision making in order to create buy-in for any initiatives. Systems need to be in place to address concerns quickly and feedback should be provided to teachers immediately when possible. Also, there are 15 new staff members for the 2012-2013 school year. This creates a situation where time must be spent developing teamwork within the faculty in order to create a shared purpose. Teams must develop the mindset that all members are leaders in the work towards success for all student populations.

#### **Family and Community Involvement:**

Again, through a variety of conversations with stakeholders, several areas to be addressed have been identified. Examples include clear, concise and timely communication, regular and inclusive community events, and better publicity of school activities. Family representation on the PTO is also not reflective of the community served. The Title 1-funded parent liaison will strategically utilized to facilitate involvement of our Hispanic families. Targeted and sustained efforts are needed to ensure that all families are afforded the opportunity to be a part of the school community and their children's education.

| Strategic<br>Objective/Goal: 1   | We will effectively delive to engage all learners in   |   |  |                   | technology, as  | ssessment data and o   | ther effective instru  | ctional strategies |  |  |  |
|--|--|---|--|-------------------|-----------------|--|--|--------------------|--|--|--|
| Performance<br>Objective: 1  | Align the written, taught  | and asse  | essed curriculum.  |                   |                 |  |  |                    |  |  |  |
| Summative<br>Evaluation:   | Unit plans, forethought l  | nit plans, forethought lesson plans, STAAR and curriculum based assessment data |  |                   |                 |  |  |                    |  |  |  |
| Needs Assess.  | Action Step(s)   | Sp.<br>Pop.   | Person(s)<br>Responsible   | Timeline<br>Start | Timeline<br>End | Resources<br>Human/Material<br>/Fiscal   | Formative<br>Evaluation  | Documented         |  |  |  |
| TAKS/STAAR data,<br>and CBAs   | Create time within the<br>instructional day for<br>conversations to be<br>conducted regarding<br>individual student data<br>and progress.    | All   | Administration,<br>Secretary,<br>Classroom<br>Teachers, ESL<br>Facilitator, and<br>Literacy<br>Coaches | September<br>2012 | May 2013        | Funds for<br>substitutes<br>(\$1,000 Title I)  | Increased<br>Student<br>Achievement  |                    |  |  |  |
| TAKS/STAAR data,<br>and CBAs   | Implement grade level<br>PLC time. Adjust<br>schedule and provide<br>training for model.   | All   | Administration,<br>and Classroom<br>Teachers   | September<br>2012 | May 2013        | Adjusted master<br>schedule, and<br>Team Leader<br>book study (\$500<br>Title I)                                 | Increased<br>Student<br>Achievement,<br>and Team<br>minutes                                |                    |  |  |  |
| TAKS/STAAR data,<br>and CBAs   | Purchase additional<br>reading materials<br>designed to close the<br>reading achievement<br>gap and to match<br>student reading<br>interest. | All   | Administration,<br>Secretary,<br>Classroom<br>Teachers, ESL<br>Facilitator, and<br>Literacy<br>Coaches | September<br>2012 | May 2013        | Funds for<br>materials such as<br>I-Station, library<br>books, and guided<br>reading books<br>(\$15,000 Title I) | Increased<br>Student<br>Achievement  |                    |  |  |  |
| Strategic Plan,<br>Visioning<br>Implementation Guide;<br>TAKS/STAAR data<br>and CBAs | Staff will participate in<br>discussions about<br>effective assessment<br>practices,<br>constructivism and the<br>learning framework.        | All   | Administration,<br>and District<br>Liaison   | August<br>2012    | May 2013        | Visioning Institute<br>Field Guide, CISD<br>Learning<br>Framework, and<br><u>Elements of</u><br><u>Grading</u>   | Sign-In sheets,<br>campus<br>implementation<br>guide results,<br>and evaluation<br>results |                    |  |  |  |

| Strategic<br>Objective/Goal:<br>1  |   | Ne will effectively deliver a rigorous and relevant curriculum using technology, assessment data and other effective instructional strategies<br>o engage all learners in meaningful learning experiences. |  |                   |                 |   |   |            |  |  |  |
|--|---|--|--|-------------------|-----------------|---|---|------------|--|--|--|
| Performance<br>Objective: 2  | Sustain district-wide EC-<br>curricular areas.  | Sustain district-wide EC-12 TEKS-aligned curriculum and assessment with research-based instructional practices that enhance all<br>curricular areas.   |  |                   |                 |   |   |            |  |  |  |
| Summative<br>Evaluation:   | Documentation of GE mo<br>documentation.  | Documentation of GE model school status, training documentation, STAAR and Curriculum Based Assessment data, Walkthrough locumentation.  |  |                   |                 |   |   |            |  |  |  |
| Needs Assess.  | Action Step(s)  | Sp. Pop.   | Person(s)<br>Responsible   | Timeline<br>Start | Timeline<br>End | Resources<br>Human/Material/<br>Fiscal  | Formative<br>Evaluation                                     | Documented |  |  |  |
| Parent and<br>community<br>feedback, Teacher<br>feedback, and<br>TAKS/STAAR data | Implement learner led<br>conferences in the fall<br>and spring.   | All  | All Campus<br>Personnel  | September<br>2012 | May 2013        | Professional<br>development<br>around the model   | Feedback from stakeholders                                  |            |  |  |  |
| TAKS/STAAR data,<br>and CBAs   | Utilize local and out of district resources to enhance DLI.   | Hispanic,<br>ED, and<br>LEP  | Administration,<br>and ESL<br>facilitator  | September<br>2012 | May 2013        | Professional<br>development,<br>and subs for<br>classroom visits<br>(\$3,000 Title I)                         | Closed<br>achievement<br>gap                                |            |  |  |  |
| TAKS/STAAR data,<br>and CBAs   | Implement a<br>comprehensive RTI<br>system that will include<br>utilization of literacy<br>team and a math tutor. | All  | Assistant<br>Principal,<br>Classroom<br>Teachers, ESL<br>Facilitator,<br>Literacy<br>Coaches, and<br>Counselor | September<br>2012 | May 2013        | Professional<br>development<br>around the model<br>and intervention<br>methods<br>(\$10,500 SCE for<br>tutor) | Increased<br>Student<br>Achievement,<br>and Team<br>minutes |            |  |  |  |
| Parent and<br>community<br>feedback, Teacher<br>feedback, and<br>TAKS/STAAR data | Implement the 17<br>practices of Great<br>Expectations.   | All  | All Campus<br>Personnel  | September<br>2012 | May 2013        | Professional<br>development<br>around the model<br>and intervention<br>methods<br>(\$17,600 Title I)          | Evaluation by<br>Great<br>Expectation<br>facilitator        |            |  |  |  |

| Strategic<br>Objective/Goal:<br>1 |   | We will effectively deliver a rigorous and relevant curriculum using technology, assessment data and other effective instructional strategies to engage all learners in meaningful learning experiences. |   |                   |                 |   |  |            |  |  |
|-----------------------------------|---|--|---|-------------------|-----------------|---|--|------------|--|--|
| Performance<br>Objective: 6       | Integrate 21 <sup>st</sup> Century lear   | Integrate 21 <sup>st</sup> Century learning skills within the district.  |   |                   |                 |   |  |            |  |  |
| Summative<br>Evaluation:          | Documentation of Wilson learner outcomes and rubrics; Wilson innovative design plan   |  |   |                   |                 |   |  |            |  |  |
| Needs Assess.                     | Action Step(s)  | Sp.<br>Pop.  | Person(s)<br>Responsible  | Timeline<br>Start | Timeline<br>End | Resources<br>Human/Material/<br>Fiscal                                      | Formative<br>Evaluation                                | Documented |  |  |
| Feedback from<br>district level   | Provide expert<br>consultants for staff<br>development in order to<br>facilitate the<br>determination of learner<br>outcomes and rubrics in<br>conjunction with<br>designing project based<br>learning units. | All  | Administrators<br>and Executive<br>Director of<br>Learning and<br>Leading | September<br>2012 | May 2013        | Professional<br>development<br>around the model<br>and time for<br>planning | Rubrics<br>created by<br>teachers, and<br>student data |            |  |  |
| Feedback from<br>district level   | Attend professional<br>development such as<br>IDEO to improve<br>leadership for innovative<br>design.   | All  | Administration  | September<br>2012 | May 2013        | Professional<br>development<br>conference<br>(\$3,000 Title I)              | Observations<br>of Teacher<br>lesson design            |            |  |  |

| Strategic<br>Objective/Goal:<br>1 |  | /e will effectively deliver a rigorous and relevant curriculum using technology, assessment data and other effective instructional strategies to ngage all learners in meaningful learning experiences. |   |                   |                 |   |                            |            |  |  |
|-----------------------------------|--|---|---|-------------------|-----------------|---|----------------------------|------------|--|--|
| Performance<br>Objective: 7       | Increase connections betwe   | Increase connections between real world experiences and authentic classroom instruction.  |   |                   |                 |   |                            |            |  |  |
| Summative<br>Evaluation:          | Data from rubrics created by   | ata from rubrics created by staff members.  |   |                   |                 |   |                            |            |  |  |
| Needs Assess.                     | Action Step(s)   | Sp.<br>Pop.   | Person(s)<br>Responsible  | Timeline<br>Start | Timeline<br>End | Resources<br>Human/Material<br>/Fiscal  | Formative<br>Evaluation    | Documented |  |  |
| Staff and parent feedback         | Students will participate in<br>at least 1 experiential/<br>hands-on field trip and 1<br>virtual field trip that are<br>directly relevant to their<br>learning per year. | All   | I Team, and<br>Classroom<br>Teachers  | September<br>2012 | May 2013        | Funding for buses<br>and entrance to<br>facilities,<br>technology<br>hardware, and<br>training  | Plans, student<br>feedback |            |  |  |
| Observations, and staff feedback  | To expand real world<br>experiences, the PBL unit<br>planning framework will be<br>utilized.   | All   | Administrators,<br>Director of<br>Learning and<br>Leading, and<br>Classroom<br>Teachers | September<br>2012 | May 2013        | Professional<br>development<br>around the model<br>and time for<br>planning. (\$500<br>Title I for<br>professional<br>learning books) | Unit plans                 |            |  |  |

| Strategic<br>Objective/Goal:<br>2 | We will identify CISD character traits to be integrated throughout the district and develop means to assess student demonstration of those traits.                       |  |                          |                   |                 |  |  |            |  |  |
|-----------------------------------|--|--|--------------------------|-------------------|-----------------|--|--|------------|--|--|
| Performance<br>Objective: 1       |  | Promote the development and demonstration of positive character traits including (but not limited to): Courage, Trustworthiness, Integrity,<br>Respect & Courtesy, Responsibility, Fairness, Caring, Good Citizenship, School Pride consistent with the terms of the TEC Section 29.906. |                          |                   |                 |  |  |            |  |  |
| Summative<br>Evaluation:          | Decrease in discipline re  | Decrease in discipline referrals, increase in on-task behavior, increase in intrinsic motivation   |                          |                   |                 |  |  |            |  |  |
| Needs Assess.                     | Action Step(s)   | Sp.<br>Pop.  | Person(s)<br>Responsible | Timeline<br>Start | Timeline<br>End | Resources<br>Human/Material/<br>Fiscal | Formative<br>Evaluation                              | Documented |  |  |
| Staff and parent feedback         | Utilize the GE school<br>and classroom<br>expectations as well as<br>the life principles to<br>improve school culture<br>and the demonstration<br>of positive character. | All  | All Campus<br>Personnel  | September<br>2012 | May 2013        | Materials for<br>display               | Evaluation by<br>Great<br>Expectation<br>facilitator |            |  |  |

| Strategic<br>Objective/Goal: 3  |   | We will increase efficiency in the district operations and educational delivery system through the use of technology, and further develop<br>business and community partnerships in order to best achieve our mission and objectives. |                               |                   |                 |   |   |            |  |  |
|---|---|---|-------------------------------|-------------------|-----------------|---|---|------------|--|--|
| Performance<br>Objective: 1   |   | Increase CISD staff's level of technology integration expertise (proficiencies) through a differentiated staff development program that addresses 21 <sup>st</sup> Century technology skills.   |                               |                   |                 |   |   |            |  |  |
| Summative<br>Evaluation:  | Documented cumulative evidence of staff growth and use of technology showing the acquisition of 21 <sup>st</sup> century skills.              |   |                               |                   |                 |   |   |            |  |  |
| Needs Assess.   | Action Step(s)  | Sp.<br>Pop.   | Person(s)<br>Responsible      | Timeline<br>Start | Timeline<br>End | Resources<br>Human/Material/<br>Fiscal  | Formative<br>Evaluation   | Documented |  |  |
| Observations, and staff<br>feedback   | Provide monthly staff<br>development on new<br>technologies<br>acquired and how to<br>seamlessly integrate<br>them as a tool for<br>learning. | All   | I Teams                       | September<br>2012 | May 2013        | Time for<br>professional<br>development, and<br>Campus IT<br>specialist                       | Lesson plans,<br>walkthroughs,<br>Professional<br>Development<br>Technology<br>Calendar for<br>campus,<br>Teacher<br>technology<br>goals, and<br>faculty meeting<br>agendas |            |  |  |
| Ratio of student to<br>device review, student<br>commended<br>performance data, and<br>specialized population<br>data | Acquire new and<br>additional technology<br>hardware and<br>software to move<br>toward one to one<br>computing and<br>customized learning.    | All   | Administrators,<br>and I Team | September<br>2012 | May 2013        | Funding from local<br>budget, PTO, and<br>matching funds<br>from district level<br>(\$50,000) | Acquisition and<br>use of<br>technology   |            |  |  |

| Strategic<br>Objective/Goal:<br>3  | We will increase effic<br>business and commu   |   |   |                   |                 |   | ise of technology, and fu  | urther develop |  |  |
|--|--|---|---|-------------------|-----------------|---|--|----------------|--|--|
| Performance<br>Objective: 3  |  | inhance the communication system to provide district staff, parents, community members, and business partners with secure, effective<br>nd efficient communication via a reliable and dynamic infrastructure. |   |                   |                 |   |  |                |  |  |
| Summative<br>Evaluation:   | Documentation of con initiative.   | Documentation of community attendance and feedback, parent conferences and PTO communication; budget comparison on green nitiative.   |   |                   |                 |   |  |                |  |  |
| Needs Assess.  | Action Step(s)   | Sp.<br>Pop.   | Person(s)<br>Responsible  | Timeline<br>Start | Timeline<br>End | Resources<br>Human/Material/<br>Fiscal  | Formative<br>Evaluation  | Documentee     |  |  |
| Budget review, staff<br>and parent input   | Provide parents<br>with a "green"<br>option for receiving<br>communication<br>from the school,<br>classroom and<br>district.                                     | All   | All Campus<br>Personnel   | September<br>2012 | May 2013        | Email, adobe,<br>Microsoft office,<br>Google Apps for<br>Education, and<br>Wilson Website   | Reduction in paper<br>usage, and Wilson<br>Website                               |                |  |  |
| Observations, and staff feedback   | Explore<br>communication and<br>business<br>partnerships that<br>form reciprocal<br>relationships<br>between the<br>campus and<br>community.                     | All   | Administrators  | September<br>2012 | May 2013        | Staff members time<br>invested into<br>searching for<br>partnerships and<br>discussion<br>concerning how to<br>form reciprocal<br>relationships | Document meetings,<br>trips and services   |                |  |  |
| Parent and<br>community<br>feedback, teacher<br>feedback, and<br>TAKS/STAAR data | Create a parent<br>involvement<br>committee<br>designed to<br>increase<br>communication and<br>involvement of all<br>but, with a focus on<br>the Hispanic group. | All   | Administration,<br>classroom<br>teachers,<br>Parent Liaison,<br>and Counselor | September<br>2012 | May 2013        | Staff members, and<br>Latino Family<br>Literacy materials<br>(\$2,000 Title I)  | Increase in Hispanic<br>volunteers, PTO<br>board members, and<br>parent feedback |                |  |  |

| Strategic<br>Objective/Goal:<br>3                            | We will increase efficiency in the district operations and educational delivery system through the use of technology, and further develop business and community partnerships in order to best achieve our mission and objectives. |   |  |                   |                 |   |                               |            |  |  |
|--|--|---|--|-------------------|-----------------|---|-------------------------------|------------|--|--|
| Performance<br>Objective: 3                                  |  | Enhance the communication system to provide district staff, parents, community members, and business partners with secure, effective and efficient communication via a reliable and dynamic infrastructure. |  |                   |                 |   |                               |            |  |  |
| Summative<br>Evaluation:                                     | Documentation of co initiative.  | Documentation of community attendance and feedback, parent conferences and PTO communication; budget comparison on green initiative.  |  |                   |                 |   |                               |            |  |  |
| Needs Assess.  | Action Step(s)   | Sp.<br>Pop.   | Person(s)<br>Responsible                           | Timeline<br>Start | Timeline<br>End | Resources<br>Human/Material/<br>Fiscal              | Formative<br>Evaluation       | Documented |  |  |
| Parent and<br>community<br>feedback, and<br>teacher feedback | Install flat screen<br>monitors to<br>highlight campus<br>initiatives and<br>events.   | All   | Administrators,<br>and<br>Technology<br>department | September<br>2012 | May 2013        | PTO funds, activity<br>funds, and<br>matching funds | Parent and community feedback |            |  |  |

## CISD DISTRICT IMPROVEMENT PLAN 2012-2013 APPENDIX A: STATE AND FEDERAL MANDATES

### **Bullying Prevention**

| Strate | egies  | Resources         | Staff Responsible                                | Evaluation  |
|--------|--|-------------------|--|---|
| 1.     | All campuses will implement and<br>support CISD anti-Bullying policies,<br>guidelines and procedures designed<br>to reduce bullying. | Campus<br>Budgets | Campus Principals and<br>Campus Counselors       | Discipline Reports  |
| 2.     | All Elementary Campuses will<br>implement and support RTime.   | Region 10         | Campus Principals and<br>Campus Counselors       | RTime Session Dates, RTime<br>Session Agendas and Lessons             |
| 3.     | All Middle Schools will implement and support Negotiate.   | Region 10         | Campus Principals and<br>Campus Counselors       | Negotiate Session Dates,<br>Negotiate Session Agendas, and<br>Lessons |
| 4.     | All school staff members will be<br>trained in the CISD Bullying Reporting<br>Protocol.  | Campus<br>Budgets | Campus Principals and<br>Campus Counselors       | Discipline Reports  |
| 5.     | All 5 <sup>th</sup> Grade students will view Cyber<br>Bullying video from Yellow Dyno<br>through Counseling Guidance<br>Program.     | Campus<br>Budgets | Campus Counselor                                 | Discipline Reports  |
| 6.     | Parent information sessions will be<br>held to increase awareness and<br>prevention measures for bullying and<br>cyber bullying.     | Local Funds       | Assistant<br>Superintendent of<br>Administration | Discipline Reports and agendas  |

#### **Child Abuse & Sexual Abuse Prevention**

| Strategies  | Resources | Staff Responsible   | Evaluation   |
|---|-----------|---|--|
| <ol> <li>All campus counselors will be trained as<br/>trainers of trainers in the Dallas Children's<br/>Advocacy Center's training on<br/>Recognizing and Reporting Child Abuse.</li> </ol> | Region 10 | Executive Director of<br>Leading and Learning<br>and Campus<br>Counselors | Training sign-in sheets,<br>Training Agendas, and<br>Training Survey Reports |
| <ol> <li>All campus staff members will be trained<br/>in the Dallas Children's Advocacy<br/>Center's protocol on Recognizing and<br/>Reporting Child Abuse.</li> </ol>                      | Region 10 | Executive Director of<br>Leading and Learning<br>and Campus<br>Counselors | Training sign-in sheets,<br>Training agendas and<br>Training Survey Reports  |
| 3. All school staff members will follow the<br>CISD Child Abuse Reporting Protocol.   | Region 10 | Executive Director of<br>Leading and Learning<br>and Campus<br>Counselors | Counselor Documentation  |

## **Coordinated Health - SHAC Council**

| Strate | egies  | Resources                  | Staff Responsible | Evaluation                                  |
|--------|--|----------------------------|-------------------|---|
| 1.     | The SHAC Council will meet a minimum of 4 times per year.  | Student<br>Services Budget | Co-Chairs         | Minutes recorded and filed for each meeting |
| 2.     | The council will provide the CISD<br>Board an annual report of their<br>activities for the year.           | Student<br>Services Budget | Co-Chairs         | Board Agenda – Presentation by SHAC Chairs  |
| 3.     | The majority of the council<br>membership will be parents and the<br>co-chair will be a parent.            | Student<br>Services Budget | Co-Chairs         | Membership List                             |
| 4.     | The district expectation is that a<br>representative from each campus will<br>participate in the committee | Student<br>Services Budget | Co-Chairs         | Membership List                             |

#### **Dating Violence Awareness**

| Strateg      | jies  | Resources  | Staff Responsible   | Evaluation                                    |
|--------------|---|--|---|---|
| r            | Provide on-going staff training on<br>relationship abuse awareness,<br>detection and prevention.  | PEIMS data,<br>SROs,<br>Counselors,<br>parents and<br>Campus<br>Administrators | Executive Director<br>of Leading and<br>Learning, Campus<br>Counselors, and<br>Campus<br>Administrators | Discipline Referrals, Anecdotal campus report |
| F            | High Schools will implement the Be<br>Project to eliminate teen dating<br>violence and promote healthy<br>relationships.  | PEIMS data,<br>SROs,<br>Counselors,<br>parents and<br>Campus<br>Administrators | Executive Director<br>of Leading and<br>Learning, Campus<br>Counselors, and<br>Campus<br>Administrators | Discipline Referrals, Anecdotal campus report |
| e<br>ii<br>v | Selected secondary courses will<br>embed a unit of study designed to<br>ncrease awareness of teen dating<br>violence and the warning signs of<br>abusive relationships. | PEIMS data,<br>SROs,<br>Counselors,<br>parents and<br>Campus<br>Administrators | Executive Director<br>of Leading and<br>Learning, Campus<br>Counselors, and<br>Campus<br>Administrators | Discipline Referrals, Anecdotal campus report |
| g            | Elementary Counselors will conduct guidance lessons on conflict resolution to promote healthy relationships.  | PEIMS data,<br>SROs,<br>Counselors,<br>parents and<br>Campus<br>Administrators | Executive Director<br>of Leading and<br>Learning, Campus<br>Counselors, and<br>Campus<br>Administrators | Discipline Referrals, Anecdotal campus report |

## **Discipline Management – Safe Environments**

| Strate | egies  | Resources  | Staff Responsible   | Evaluation  |
|--------|--|--|---|---|
| 1.     | Review discipline data and<br>disaggregate the data to identify<br>training needs and issues related to<br>the learning environment.         | Discipline Data  | Assistant<br>Superintendent of<br>Administration                                  | Discipline report   |
| 2.     | Provide professional learning<br>opportunities on Positive Behavioral<br>Support cohorts.  | Incident codes per<br>campus, positive behavior<br>support plan template,<br>campus staff,<br>Specialist/LSSP Region<br>10 (School wide PBS),<br>and SpEd local and<br>federal funds | Campus<br>Administration and<br>Executive Director<br>of Intervention<br>Services | Eduphoria records   |
| 3.     | Implement and provide advanced training on alternative options to In-School Suspension.  | Campus administration,<br>Directors of SpEd, Region<br>10, Intervention<br>Specialist/LSSP and SpEd<br>local and federal funds   | Campus<br>Administration and<br>Executive Director<br>of Intervention<br>Services | Eduphoria records, input<br>from administrative staff,<br>and input from teachers                     |
| 4.     | Maintain acceptable percentage<br>related to state target of In-School<br>Suspension (ISS) placements and<br>DAEP within all subpopulations. | Incident codes per<br>campus, positive behavior<br>support plan template,<br>campus staff,   | Assistant<br>Superintendent of<br>Administration                                  | Discipline Report   |
| 5.     | Students that are highly at risk of<br>dropping out of school will be<br>recommended for enrollment in<br>Turning Point.                     | Compensatory Funds   | High School<br>Counselors and<br>High School<br>Principals                        | Monthly reports<br>monitoring the<br>attendance and status of<br>students attending<br>Turning Point. |

### **Drug Prevention**

| Strategies  | Resources  | Staff Responsible                    | Evaluation  |
|---|--|--------------------------------------|---|
| <ol> <li>Provide on-going staff training on drug<br/>and relationship abuse awareness,<br/>detection and prevention.</li> </ol> | PEIMS data, SROs,<br>Counselors, parents<br>and Campus<br>Administrators | Counselors, campus<br>Administrators | Discipline Referrals,<br>Anecdotal campus reports |
| <ol> <li>Provide information regarding C.A.R.E<br/>to students with drug abuse issues<br/>and their parents.</li> </ol>         | YMCA, Counselors<br>and Campus<br>Administrators                         | Counselors, campus<br>Administrators | Discipline Referrals,<br>Anecdotal campus reports |

## Gifted and Talented Program

| Strate | egies   | Resources                              | Staff Responsible  | Evaluation                                     |
|--------|---|--|--|--|
| 1.     | Revise GT Scope and Sequence of Skills.   | GT Faculty                             | Director of Advanced<br>Academics                          | Copy of Revised Scope and Sequence             |
| 2.     | Develop GT program assessments<br>reflecting of the learning goals and scope<br>and sequence of curriculum. | GT Faculty and<br>Content<br>Directors | Director of Advanced<br>Academics and<br>Content Directors | Copies of used or in process<br>of development |
| 3.     | Incorporate the use of the Texas<br>Performance Standards Projects in the<br>secondary GT program.          | GT Faculty and local funds             | Director of Advanced<br>Academics                          | Curriculum Documents and<br>Student Projects   |
| 4.     | Work with teacher teams to refine new middle school curriculum for core GT classes in grades 6-8.           | GT Faculty and local funds             | Director of Advanced<br>Academics and<br>Content Directors | Curriculum Documents                           |
| 5.     | Develop additional information about GT program options on the GT website to improve communication.         | GT Faculty                             | Director of Advanced<br>Academics                          | Web pages available to communicate options     |

## Highly Qualified Teachers and Paraprofessionals

| Strategies |  | Resources  | Staff Responsible   | Evaluation  |  |
|------------|--|--|---|---|--|
| 1.         | Provide testing information and guide<br>teachers through the certification process<br>as needed.  | State Testing<br>Website, Testing<br>Schedule and<br>Test Prep<br>Guides | Executive Director<br>of HR and<br>Certification<br>Manager   | Teacher Test Scores   |  |
| 2.         | Mentor beginning educators to improve<br>effective teaching and performance while<br>promoting personal and professional well-<br>being.   | Title II funds,<br>local funds   | Executive Director<br>of HR, Director of<br>Professional<br>Learning and<br>Director of School<br>Improvement | Teacher retention rate, Teacher<br>exit interviews and Beginning<br>Teacher and Mentor Journals |  |
| 3.         | Utilize instructional exemplars to reflect<br>on identified aspects of effective<br>instruction including 21 <sup>st</sup> Century skills. | Title II funds,<br>local funds   | Executive Director<br>of HR, Director of<br>Professional<br>Learning, and<br>Communications<br>Department     | Teacher retention rate, Teacher<br>exit interviews and Beginning<br>Teacher and Mentor Journals |  |
| 4.         | Utilize instructional exemplars to calibrate classroom walkthrough documentation.  | Title II funds,<br>local funds   | Executive Director<br>of HR and Director<br>of Staff<br>Development,  | Teacher retention rate, Teacher<br>exit interviews and Beginning<br>Teacher and Mentor Journals |  |

| Strate | egies  | Resources              | Staff Responsible         | Evaluation   |
|--------|--|------------------------|---------------------------|--|
| 1.     | Campuses will provide college and post high school information to all students.  | High School<br>budgets | High School<br>Counselors | Graduation Plans,<br>Acceptance letters to post-<br>secondary institutions |
| 2.     | Students will complete the financial aid process.  | High School<br>budgets | High School<br>Counselors | 100% of students will have<br>completed a PELL<br>application              |
| 3.     | All 9 – 12 grade students will be assigned<br>a Naviance Account for the purpose of<br>researching college and career options<br>and interests.      | High School<br>budgets | High School<br>Counselors | List of assigned user accounts   |
| 4.     | All 9-12 grade students will have access<br>to Naviance to manage the college<br>application process.  | High School<br>budgets | High School<br>Counselors | Acceptance letter to post-<br>secondary institutions                       |
| 5.     | Counseling and career guidance will be<br>available to help students with<br>certification and technical opportunities.                              | High School<br>budgets | Counselors                | Career pathway graduation plans  |
| 6.     | Parent meetings will be scheduled to<br>provide post-secondary awareness and<br>financial assistance.  | High School<br>budgets | High School<br>Principal  | Participants attending the meetings, surveys                               |
| 7.     | College and Career Night will be<br>scheduled to offer opportunities for<br>students and parents to visit with college<br>recruiters and businesses. | High School<br>budgets | High School<br>Counselors | Participants attending,<br>surveys   |
| 8.     | College Recruiters will be given a venue<br>to meet with students throughout the<br>school year.   | High School<br>budgets | High School<br>Counselors | Schedule of recruiter visits   |

#### Post-Secondary Preparedness: Admissions & Financial Aid Information

| Strategies: Post-Secondary Preparedness  | Resources  | Staff Responsible   | Evaluation   |
|--|--|---|--|
| <ol> <li>AP and PreAP courses will be open-<br/>enrollment.</li> </ol>   | Campus budgets                                       | Counselors  | Number of students<br>completing AP course<br>Number of students passing<br>AP exams                       |
| 10. Dual and Concurrent credit will be available to all eligible students.   | High School<br>budgets                               | Counselors  | Number of students enrolled<br>in dual credit courses<br>Number of students passing<br>dual credit courses |
| 11. Increase student and teacher awareness<br>of college and career readiness/post-<br>secondary education in order to best<br>serve all students. | Campus budgets                                       | Campus<br>Administrative Team   | Student surveys and four year plans  |
| 12. Create a culture of college and redefine post-secondary education in order to best serve all students.   | Campus Budgets                                       | Campus<br>Administrative Team   | Student surveys and graduation tracker data  |
| 13. Align college readiness assessments and<br>design intervention framework to ensure<br>college readiness for all.                               | Advanced<br>Academic<br>Budget and<br>Campus Budgets | Curriculum<br>department,<br>Campus<br>Adminstration and<br>teachers. | Student surveys and graduation tracker data  |

## **Suicide Prevention**

| Strategies   | Resources      | Staff Responsible                  | Evaluation  |
|--|----------------|------------------------------------|---|
| <ol> <li>All staff members will be trained in the<br/>CISD suicide Prevention Protocol.</li> </ol> | Campus Budgets | Campus Principal<br>and Counselors | Training sign-in sheets,<br>Training agendas and<br>Training Survey Reports |

## **Appendix B: Components of a School-wide Plan**

| Components of a School-wide Plan                         | Standard  | Evidence of Standard Completion and/or Progress<br>Toward Completion  |
|--|---|---|
| Comprehensive<br>Needs Assessment                        | Includes a variety of data gathered<br>from multiple sources.<br>Examines student, teacher, school<br>and community strengths and needs.  | STAAR data, grade level common assessments, Reading level data, surveys, teacher, parent, and community feedback.   |
| School-wide reform<br>strategies                         | Opportunities for all children to meet<br>the State's proficient and advanced<br>levels of student academic<br>achievement<br>Use effective methods and<br>instructional strategies that are based<br>on scientifically based research:<br>i. Strengthen core academic<br>programs<br>ii. Increase amount and quality<br>of learning time<br>iii. Strategies for meeting<br>educational needs of<br>underserved populations | Strategies such as the Great Expectations model as well as a comprehensive RTI program ensure that students in each Tier of instruction receive support necessary to be successful. |
| Instruction by Highly<br>Qualified<br>Professional Staff | Teachers and paraprofessionals meet<br>the highly qualified requirements;<br>parents are aware of the highly<br>qualified status of all teachers.<br>All teachers are assigned to the areas<br>in which they are certified to teach.  | SBEC records show that all staff members are highly qualified and placed according to their certification.  |

| Components of a   | Standard  | Evidence of Standard Completion and/or Progress  |
|---|---|--|
| School-wide Plan  |   | Toward Completion  |
| Highly-qualified and<br>Ongoing Professional<br>Development | All staff is trained to meet individual<br>needs of all students, but particularly<br>the lowest achieving students of any<br>program that is included in the school-<br>wide program.  | Staff meets two times per month for professional<br>development after school. The content is determined based<br>on the data and feedback provided from formative and<br>summative assessments of the learners and the educators.                        |
|   | All staff receives ongoing and<br>sustained professional development<br>that is aligned with the goals of the<br>new vision plan.   |  |
| Strategies to Attract<br>Highly Qualified Staff             | The School is allowed to provide<br>incentives for highly qualified teachers<br>to teach in high need schools.  | Only the best teachers are permitted to educate the students<br>in Coppell and within the attendance zone of Wilson<br>Elementary. High need area teachers such as bilingual<br>teachers are attracted with stipends annually.                           |
| Strategies to<br>Increase Parental<br>Involvement           | Specific strategies to increase<br>parental involvement, based upon<br>results of the needs assessment have<br>been identified and implemented.<br>Strong collaboration with community<br>resources is evident.<br>Parents are included as decision<br>makers in a broad spectrum of school<br>decisions. | A parent liaison has been contracted to aide in<br>communicating and involving the community surrounding<br>Wilson with a special emphasis on the Hispanic population.   |
| Preschool Transition<br>Strategies                          | Collaboration is evident between the<br>Elementary School and preschool<br>programs.<br>Specific strategies for transitioning<br>students' into the elementary setting<br>have been identified and<br>implemented.  | Several events are conducted to establish and support a<br>positive transition between preschool and elementary school.<br>These programs range from Kindergarten Round-Up to<br>Summer Pre-Assessments to Meet and Greet events to<br>Curriculum Night. |

| Components of a School-wide Plan  | Standard  | Evidence of Standard Completion and/or Progress<br>Toward Completion  |
|---|---|---|
| Timely and additional<br>Assistance to<br>Students Having<br>Difficulty Mastering<br>the Standards  | The school has a well-defined process<br>that is currently being implemented to<br>identify students experiencing difficulty<br>mastering the State's standards.<br>Timely, effective and additional<br>assistance is provided for students<br>experiencing difficulty mastering the<br>state's standards.<br>Thematic, integrated instruction,<br>designed to accommodate the needs<br>of various learning styles is provided. | A comprehensive RTI program has been established to<br>screen, monitor, and place students in a 3 tier system for<br>specialized support. Continued monitoring is provided to<br>show progress and future placement. A combination of<br>personnel including but not limited to two literacy coaches,<br>MLI educator, and an ESL facilitator provide support to the<br>classroom educators and to the students themselves. |
| Coordination and<br>Integration of<br>Federal, State and<br>Local Programs and<br>Resources         | The school has established its new<br>vision plan based on need, and is<br>knowledgeable about and uses all<br>resources available to the school to<br>meet its goals.  | The campus is currently involved in the planning process<br>surrounding the development of a new long term vision that<br>will provide a sustained collaborative environment where the<br>educators will honor the cultures of our learners and nurture<br>each learner's dreams and aspirations in preparation for<br>them to make unique contributions to our global community.   |
| Measures to Include<br>Teachers in the<br>Decisions Regarding<br>the Use of Academic<br>Assessments | Classroom teachers developed the assessment matrix.   | Our educators meet weekly to determine the appropriate<br>assessments that students will be administered, develop the<br>assessment, and then to analyze the data derived from the<br>assessment to then determine future instruction.  |