

# BEEVILLE INDEPENDENT SCHOOL DISTRICT

## GUARANTEED COST WORKERS' COMPENSATION COMPARISON

DESCRIPTION OF COVERAGE	Expiring 2013/2014 Year Guaranteed Cost (TX MUTUAL)	Renewal 2014/2015 Year Guaranteed Cost (TX MUTUAL)	
Estimated Total Payroll Subject to Final Audit	\$19,963,499 Subject to Audit	\$20,085,453 Subject to Audit	
Guaranteed Cost Insurance Policy	\$155,802 (In Network)	\$154,072 (In Network)	
Estimated Claim Funding for Prior Excess WC Program	\$10,000	\$5,000	
Estimated TPA & Cost Containment Claim Handling Charges for Prior Excess W.C. Program with Excess Insurance (TriStar TPA Service)	\$1,000	\$1,000	
Professional Services for Loss Control and Claims Consulting (Frost Insurance)	\$16,000	\$16,000	
<b>Total Estimated Cost of Program</b>	<b>\$182,802</b>	<b>\$176,072</b>	<b>4% Decrease or \$6,730</b>