



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 11/05/2025

Item Title: Budget Amendment #014 X Action
Information
Discussion

BACKGROUND:

State Compensatory Education, a Texas Education Agency state funded program, provides financial resources funds to help implement strategies aimed at increase the achievement and reduce the dropout rate among identified at-risk students. Priority schools, as identified by Texas Education Agency (TEA). Perkins, Canales, Del Castillo-Morningside, Putegnat, Garcia and Stell will benefit from these additional funds through enhance instructional support initiatives. Additional Funding is also needed to pay for a Forensic Audit and additional needs for Security Services.

FISCAL IMPLICATIONS:

Local Funds

Function 13-Staff Development	\$	160,000.00
Function 41-Administration		350,000.00
Function 52-Security and Monitoring Services		250,000.00
	\$	<u>760,000.00</u>

RECOMMENDATION:

Recommend approval of Budget Amendment #014 in the amount of \$760,000.00 for Local Funds. (\$160,000.00 Categorical Fund Balance and \$600,000.00 Fund Balance)

Mary D. Garza

Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.

Mary D. Garza

Approved by: Interim Chief Financial Officer

Dr. Jesus H. Chavez, Superintendent

Budget Amendment #014

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13		\$ 160,000					\$ 160,000
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41		\$ 350,000					\$ 350,000
51							\$ -
52		\$ 45,300	\$ 125,000	\$ 2,700	\$ 77,000		\$ 250,000
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL							\$ 760,000