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CONTACT:

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

## STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

DOC. ID:

FED. TAX ID.:

Please Identify One:

85-6000-130

**JUSTIFICATION** 

General Fund/Capital Outlay/Debt

B. Publication and form 910b-5 for									
increase ocer \$1,000 in	BU	BUDGET ADJUSTMENT REQUEST				Direct Grant			
Operational (non-catagorical)  ADJUSTMENT CHANGES INTENT/SCOPE FLOWTHROUGH ONLY		al Year ES OR NO	2025-2026 No	- - Na	X ame	•	26121 rogram of Adm.) LLOGG		
BUDGET PERIOD July 1, 20	25 TO	June 30, 2026							
A. CARRYOVER				SE	LECT C	NE:			
B. TOTAL CURRENT YEAR ALLOCATION					Χ	INITIAL BUDG.	(Flowthro		
C. ADMINISTRATIVE POOL ALLOCATION						INCREASE			
TOTAL FUNDING AVAILABLE	:					DECREASE			
						MAINTENANCE			
						TRANSFERS			
ENTITY NAME: FARMINGTON N	IUNICIPAL SCI	HOOLS							

TELEPHONE (505) 324-9840

TOTAL APPR	ROVED BUDG	GET (Flowthro	ugh)				
			ROUND TO THE NEAREST D	OLLAR			
AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT	AMOUNT OF	ADJUSTED	ADD'L
11112	FROM	ТО	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE \$0.00	FTE
26121		1000.56118	GENERAL SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	
		1000.55813		\$0.00	\$30.00	\$30.00	
		1000.51300	ADD PAY (JC 1411)	\$0.00	\$2,680.00	\$2,680.00	
		2200.53330	PROF DEV	\$0.00	\$11,085.68	\$11,085.68	
		2200.51300	ADD PAY (JC 1211)	\$0.00	\$215.00	\$215.00	
		2400.51300	ADD PAY (JC 1112)	\$0.00	\$4,000.00	\$4,000.00	
						\$0.00	
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$21,010.68	Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$728.25			
Board of Education meeting open to the public on: 9/9/25			TOTAL	\$21,738.93			

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

FY24-25 CASH CARRYOVER

FUNCTION/OBJ

Phyllis Timme

				_			
	<u></u>						
			•				
SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL			
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE	
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE	

FUNCTION/OBJ

## PAGE 1

## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR**

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	ROVED BUDG	Phyllis Timm GET (Flowthro		TELEPHONE (505)	324-9840		TRANSFERS	5	
REVENUE AND FUND CODE		N/OBJECT DITURE TO		ESCRIPTION	PRESE BUDG		AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
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Compliance with S	Section 10-15-Lan	d 22-8-12 NMSA	1978 Compilation:		SUB TO	OTAL	\$0.00	Total FTE	
•		vere authorized at	•		INDIRECT		\$0.00		
	the tranfer: Expla	nation such as "ur	nderbudgeted", "insu sheets of necessary.	fficient budget", or "need	TOT.	AL	\$0.00	]	
FUNCTION/OBJ JUSTIFICA			CATION		FUNCT	ION/OBJ	JUSTIFICATION		

SCHOOL DISTRICT CERTIFICATION SDE APPROVAL PROGRAM DIRECTOR SUPERINTENDENT DATE ANALYST DATE FISCAL OFFICER AGENCY SPPORT/SCHOOL BUD. DATE DATE