

TO: TPSD Board of Trustees
FROM: Julie Weaver
RE: Contractual Agreement Considerations
DATE: July 30, 2019

Please request that the Board acknowledge and award the following contracts:

CONTRACTAL AGREEMENTS

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------|-------------------------------|--------------------|-----------------------|
| Finance | Contract Agreement | \$2,000 | SafeChoice |

CO2199

The district wishes to enter into a contractual agreement with Safechoice Inc. for the 2019-2020 school year to provide an online program for schools to invoice chargers, post payments and maintain balances owed for fees charged to students for damaged computer.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------|-------------------------------|--------------------|-----------------------|
| HR | Contract Agreement | \$7,901.48 | Powerschool |

CO2203

The district wishes to enter into a contractual agreement with Powerschool to provide onsite license/subscription for UT applicant tracking (Searchsoft). The total cost is \$7,901.48 for a contract term of Dec. 15, 2019 to Dec. 14, 2020.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------|-------------------------------|--------------------|-----------------------|
| District | Contract Agreement | \$17,595 | Learning A -Z |

CO2205

The district wishes to enter into a contractual agreement with Learning A-Z to provide onsite license for all K-2 schools for the 2019-2020 school year. The cost includes training, one (1) onsite and seven (7) webinar trainings. Total cost will be \$17,595.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------|-------------------------------|--------------------|---------------------------|
| District | Contract Agreement | \$96,900 | CORE Educational Services |

CO2206

The district wishes to enter into a contractual agreement with CORE Educational Services to provide 68 days of professional development days for all K-5 schools in areas of standards – based instruction and assessment for ELA, Math, and Science. Professional fees are \$1,425/day for a total \$96,900.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------|-------------------------------|--------------------|-----------------------|
| District | Contract Agreement | \$26,100 | PowerSchool |

CO2207

The district wishes to renew the Haiku software license with PowerSchool for all schools K-12. The license renewal is for a total of \$26,100. Contract term is Sept 1, 2019 - Aug 31, 2020.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| District | Contract Agreement | \$77,641.78 | Renaissance |

CO2208

The district wishes to renew the STAR & AR reading platform and subscriptions with Renaissance for all the K-6 schools. The 2019-2020 annual license renewal is for a total of \$77,641.78. Contract term is Aug 1, 2019 – Jul 31, 2020.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------|------------------------|-------------|------------------|
| Hancock Leadership | Contract Service | \$35/day | Anthony Johnston |

CO2209

Operations wishes to renew a contract for cleaning services for the Hancock Center for the 2019-2020 school year. The term of this contract is July 1, 2019 through June 30, 2020. The total cost for the year is \$7,735.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|--------------------|
| Maintenance | Cleaning Services | \$380/mo | Merritt Janitorial |

CO2210

Operations wishes to renew a contract for cleaning services for the Maintenance office for a term of 12 months, July 1, 2019 until June 30, 2020. The monthly costs will \$380 per month with an additional charge of \$200 as stripping and waxing are needed. The total cost for cleaning services for the year will be \$4,560.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|----------------|------------------------|-------------|-----------------|
| Structured Day | Cleaning Services | \$1,200/mo | Mims Janitorial |

CO2211

Operations wishes to enter into a contractual agreement for cleaning services for the Structure Day Program for the 2019-2020 school year for 12 months at a cost of \$1,200 per month. The term of this contract is July 1, 2019 through June 30, 2020. The total cost for the year is \$14,400.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|----------------------|------------------------|-------------|-----------------|
| Fillmore Ctr.Offices | Cleaning Services | \$450/mo | Mims Janitorial |

CO2212

Operations wishes to enter into a contractual agreement for cleaning services for the Fillmore Center for the 2019-2020 school year for 12 months at a cost of \$450 per month. This amount includes **daily** service for (1) Special Education area, the (2) Gifted Education and Psychology area, the (3) Central Supply area, and (4) **services three times weekly** for the Technology Area. **Prices include carpet cleaning & other floor care** to be **twice yearly** at Christmas break and in June. The term of this contract is July 1, 2019 through June 30, 2020. The total cost for the year is \$5,400.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| District | Contract Service | \$4,700/yr | Orkin |

CO2213

Operations wishes to renew the contractual agreement with Orkin for the 2019-2020 school year to provide mosquito spraying for all school sites. The total cost for the year is \$4,700.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------------|------------------------|-------------|----------------|
| Carver Bagby Elevator | Contractual Agreement | | \$790.31/qtr |

CO2214

Operations wishes to renew a contractual agreement with Bagby Elevator for an elevator maintenance agreement at Carver. The term of the contract is July 1, 2019 through June 30, 2020.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|--------------|----------------|
| Milam | Contractual Agreement | \$753.97/qtr | Bagby Elevator |

CO2215

Operations wishes to renew a contractual agreement with Bagby Elevator for an elevator maintenance agreement at Milam. The term of the contract is July 1, 2019 through June 30, 2020.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|--------------|----------------|
| THS | Contractual Agreement | \$753.97/qtr | Bagby Elevator |

CO2216

Operations wishes to renew a contractual agreement with Bagby Elevator for an elevator maintenance agreement at Tupelo High School. The term of the contract is July 1, 2019 through June 30, 2020.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|--------------|----------------|
| TMS | Contractual Agreement | \$753.97/qtr | Bagby Elevator |

CO2217

Operations wishes to renew a contractual agreement with Bagby Elevator for an elevator maintenance agreement at Tupelo Middle School. The term of the contract is July 1, 2019 through June 30, 2020.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| Joyner | Contract Service | \$750/yr | Terminix |

CO2218

Operations wishes to renew the contractual agreement with Terminix for the 2019-2020 school year to provide termite bait service for Joyner School. The total cost for the year is \$750.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| Lawhon | Contract Service | \$750/yr | Terminix |

CO2219

Operations wishes to renew the contractual agreement with Terminix for the 2019-2020 school year to provide termite bait service for Lawhon School. The total cost for the year is \$750.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| Milam | Contract Service | \$750/yr | Terminix |

CO2220

Operations wishes to renew the contractual agreement with Terminix for the 2019-2020 school year to provide termite bait service for Milam School. The total cost for the year is \$750.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| Pierce | Contract Service | \$750/yr | Terminix |

CO2221

Operations wishes to renew the contractual agreement with Terminix for the 2019-2020 school year to provide termite bait service for Pierce School. The total cost for the year is \$750.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| Carver | Contract Service | \$750/yr | Terminix |

CO2222

Operations wishes to renew the contractual agreement with Terminix for the 2019-2020 school year to provide termite bait service for Carver School. The total cost for the year is \$750.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| Church St | Contract Service | \$400/yr | Orkin |

CO2223

Operations wishes to renew the contractual agreement with Orkin to provide termite bait service for Church St. School. The total cost for the year is \$400/yr covering from April 2020-May 2021.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| Parkway | Contract Service | \$600/yr | Orkin |

CO2224

Operations wishes to renew the contractual agreement with Orkin to provide termite bait service for Parkway. School. The total cost for the year is \$600/yr covering from November 2019-October 2020.

| <u>Site</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| K-5 Schools | Contract Agreement | \$13,440 | Quaver Music |

CO2225

Federal Programs wishes renew a contractual agreement with Quaver Music for an online site license for music/arts integration, standard based and provide opportunities for students to experience personal learning. Total cost is \$3,440 for one year. Contractual term is Jul, 1, 2019 – Jul 1, 2020.

| <u>Site</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|-------------|------------------------|-------------|----------------|
| Fed Prgs | Contract Agreement | \$14,860 | Splash Math |

CO2226

Federal Programs wishes to renew a contractual agreement with Splash Math for an online site license to provide help to increase mastering key math skills through personalized learning. Renewal sites are: Lawhon - \$4,860, Joyner - \$2,700, Pierce - \$3,330 and Lawndale - \$3,960 for a total cost of \$14,850 for a one year subscription.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------|------------------------|-------------|--------------------|
| Tupelo High School | Cleaning Services | \$14,000/mo | Cleaner Than Clean |

CO2241

Operations wishes to enter into a contractual agreement for cleaning services for Tupelo High School for a term of 10 months at a cost of \$14,000 per month. The term of the contract is Sept 1, 2019 until June 30, 2020. The total cost for the year is \$140,000.

CHARTER BUS SERVICE CONTRACTS

N/A

CONTRACT FOR RENTAL OF SCHOOL FACILITY

| <u>SITE</u> | <u>Type of Service</u> | <u>Income</u> | <u>Company/Group</u> |
|-------------|------------------------|---------------|----------------------|
| PAC | Facility Rental | \$2,000 | Judy Gaillard |

SFR2000

Judy Gaillard wishes to use PAC for the Total Body Championships on Aug 17, 2019.

| <u>SITE</u> | <u>Type of Service</u> | <u>Income</u> | <u>Company/Group</u> |
|-------------|------------------------|---------------|----------------------|
| PAC | Facility Rental | \$0 | Dale Hathorn |

SFR2001

Dale Hathorn wishes to use PAC to host the Miss Tupelo Pageant on September 8, 2019. There is no charge as the event is sponsored by the City of Tupelo. This event is an extension of the upcoming pageant in January.

| <u>SITE</u> | <u>Type of Service</u> | <u>Income</u> | <u>Company/Group</u> |
|--------------------|-------------------------------|----------------------|-----------------------------|
| Civic | Facility Rental | \$400 | N MS Symphony Orchestra |

SFR2002

Lisa Martin with North MS Symphony Orchestra wishes to use the Civic for the Youth Orchestra on Sept. 14, 2019 and Sept. 21, 2019.