

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: June 14, 2018

Agenda Item #10. D.

TOPIC: Approval of the 2018-2019 Preliminary Budget

BACKGROUND: In order to comply with Minnesota Statute 123B.77, the Mahtomedi School Board is required to approve the preliminary budget for the upcoming school year each year by June 30th. The School Board began looking at budget forecasts for the 18-19 school year back in January. The enclosed budget is a summary of all governmental funds for next school year. The preliminary budget overview presented in this report includes many estimates in enrollment, staffing data, contracts, and other factors that are subject to change between the preliminary and final budgets.

PURPOSE OF PRESENTATION: The purpose of this preliminary budget overview is to provide School Board members, district and building administration, staff and the community with a single document as a point of reference for the 2018-19 preliminary budget.

LEARNING OBJECTIVE: As a result of this presentation, the School Board will be asked to approve the preliminary budget for fiscal year 2018-2019.

ACTION RECOMMENDED: Approval

Submitted By:



Bill Menozzi
Director of Business Services

Concurrence By:



Dr. Mark Larson
Superintendent of Schools