

# Executive Summary

Prepared for Denton ISD Board of Trustees

November 12, 2024

## Head Start Section 644 Financial Compliance Report

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### **Board Values:**

**Teaching & Learning...**in pursuit of excellence, we will:

Develop and maintain a culture where learning remains our first priority.

**Culture & Climate...**in pursuit of excellence, we will:

Instill in students a love of lifelong learning.

Foster a positive, welcoming environment encouraging parent and community partnerships

**Growth & Management...**in pursuit of excellence, we will:

Demonstrate effective and efficient management of district resources.

Provide leadership and /or oversight to ensure the District meets all fiscal, legal, and regulatory requirements.

### **Purpose of Report:**

This report is provided to the Board of Trustees as a summary of the Head Start Administrative Requirements and Standards from Section 644 of the Head Start Act.

### **Objectives:**

Annually, each Head Start Program must report the following information from the most recently concluded fiscal year:

- The total amount of public and private funds received and the amount from each source.
- An explanation of budgetary expenditures and proposed budget for the fiscal year.
- The results of the most recent review of the financial audit.

### **Operational Impact:**

Head Start is funded by a federal grant in the amount of \$1,677,337 and is housed at Ann Windle School for Young Children (AWSYC). The award for 2023-2024 reflects a Cost-of-Living Adjustment (COLA) and Quality Improvement (QI) in the amount of \$139,554. The grant requires a local match of 20% or \$419,335.

### **Results:**

As a result of the Head Start Program, Denton ISD was able to serve 189 students in a full day Head Start program implemented by 11 highly qualified/certified, degreed teachers. The program includes a management staff providing oversight in the areas of child development and education, health services, nutrition services, family and community partnerships and disability services.