

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
January 2021**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	304	248	216	95.73	102.00	3.18	0.39
PK	74	56	69	46.01	47.00	1.61	0.82
HK	97	89	82	84.45	72.00	1.12	0.97
KG	602	547	516	512.51	535.00	1.17	0.94
1	704	670	584	581.23	649.00	1.21	0.87
2	678	648	571	568.29	622.00	1.19	0.88
3	696	668	608	605.11	625.00	1.15	0.90
4	620	595	522	511.47	557.00	1.22	0.86
5	631	616	544	533.02	574.00	1.19	0.86
6	696	649	551.55	540.42	597.00	1.29	0.83
7	716	649	582.55	565.96	607.00	1.26	0.87
8	742	642	564.9	548.81	585.00	1.35	0.86
9	932	787	713.9	680.54	725.00	1.37	0.87
10	1083	770	667.6	636.40	665.00	1.70	0.83
11	1109	807	701	668.24	668.00	1.66	0.83
12	1345	908	665.9	634.78	550.00	2.11	0.70
Total:	11029	9349	8159.4	7812.95	8180.00	1.41	0.84

+proj-budg> **-367.05**

GRADE	18-19 FINAL ADM	19-20 FINAL ADM	20-21 Projected ADM	Add'l Adjustments
EC	106.79	114.46	95.73	
PK	35.96	45.12	46.01	
HK	77.53	98.98	84.45	
KG	576.74	571.48	512.51	
1	644.98	641.06	581.23	
2	591.03	637.68	568.29	
3	597.55	572.54	605.11	
4	620.48	589.52	511.47	
5	621.52	619.65	533.02	
6	571.29	610.70	540.42	
7	584.07	589.04	565.96	
8	576.28	622.87	548.81	
9	707.65	697.70	680.54	
10	660.55	711.16	636.40	
11	609.9	646.82	668.24	
12	647.15	602.23	634.78	
Total:	8229.47	8371.01	7812.95	

