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TO: Board of Education and Dr. Jon Bartelt, Superintendent FROM: Marcos Rosales, Director of Buildings and Grounds

RE: 2025 Spring Projects Update

DATE: April 28, 2025

Background

Each year, the District continues to prioritize financial efficiency by reducing operational costs and redirect savings toward essential infrastructure improvements.

Situation

As a result of ongoing efforts to prioritize financial efficiency, the district has successfully redirected savings to fund a number of additional facility improvement projects. These projects are scheduled to be completed by the end of the current fiscal year and represent a continued commitment to safety, functionality, and modernization across all three schools.

Below is a summary of these additional investments:

DuJardin Elementary School \$111,395

•	Hallway Flooring upgrades	\$ 40,000
•	HVAC Repairs	\$ 8,240
•	Janitorial Equipment	\$ 19,431
•	Landscape improvements	\$ 3,900
•	Lunch Tables	\$ 7,664
•	Roof Drains upgrades	\$ 19,000*
•	Security (alarms, cameras and access points) updates	\$ 13,160

Westfield Middle School \$242,058

•	Electrical Upgrades	\$ 50,000
•	Entrance Soffit painting	\$ 2,035*
•	Flooring upgrades	\$ 135,000
•	HVAC Repairs	\$ 6,800*
•	Janitorial Equipment	\$ 19,431
•	Landscape improvements	\$ 12,950
•	Lunch Tables	\$ 9,552
•	Security (access points) updates	\$ 6,290

Erickson Elementary School \$156,261

•	Classroom Partitions	\$ 33,500
•	Concrete Replacement	\$ 34,500
•	HVAC Repairs and Automation	\$ 28,610
•	Janitorial Equipment	\$ 19,431
•	Lunch Tables	\$ 9,800
•	Security (access points) updates	\$ 8,420
•	White Board replacement-classrooms	\$ 22.000

*items have been completed as of date

Recommendations

This is an informational item.