

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
MARCH 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	676	448	357	147.10	102.00	4.60	0.33
PK	67	53	61	39.72	42.65	1.69	0.75
HK	152	121	124	122.52	90.00	1.24	1.01
KG	566	500	502	501.35	522.00	1.13	1.00
1	748	637	585	578.11	605.00	1.29	0.91
2	778	666	617	609.74	602.00	1.28	0.92
3	718	643	595	588.00	586.00	1.22	0.91
4	749	663	602	593.08	585.00	1.26	0.89
5	714	658	615	605.89	604.00	1.18	0.92
6	663	575	506.55	499.05	509.00	1.33	0.87
7	791	658	598.1	586.35	559.00	1.35	0.89
8	823	674	599.4	587.62	585.00	1.40	0.87
9	1447	816	730.03	712.47	648.00	2.03	0.87
10	1602	801	667.59	651.54	650.00	2.46	0.81
11	1720	869	706.7	689.70	680.00	2.49	0.79
12	1784	947	588.04	573.90	625.00	0.00	0.61
PS	525	428		0.00			
<b>Total:</b>	<b>13998</b>	<b>9729</b>	<b>8454.41</b>	<b>8086.14</b>	<b>7994.65</b>	<b>1.51</b>	<b>0.83</b>

+proj-budg> 91.49

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 OCT 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 OCT 1 Count	22-23 PROJECTED
EC	186	95.45	156	114.57	-41.43	205	147.10
PK	68	41.58	70	40.57	-29.43	52	39.72
HK	77	83.52	101	113.54	12.54	108	122.52
KG	520	516.69	502	487.64	-14.36	519	501.35
1	596	588.40	616	614.82	-1.18	585	578.11
2	582	574.16	593	597.78	4.78	603	609.74
3	617	597.62	603	590.84	-12.16	589	588.00
4	523	507.84	621	605.84	-15.16	595	593.08
5	558	540.73	527	516.78	-10.22	596	605.89
6	576	542.05	577	561.90	-15.10	513	499.05
7	586	581.07	604	593.59	-10.41	598	586.35
8	576	555.74	601	587.95	-13.05	599	587.62
9	723	695.44	687	658.15	-28.85	728	712.47
10	680	650.09	717	690.45	-26.55	698	651.54
11	734	672.61	680	638.94	-41.06	752	689.70
12	756	621.11	832	669.75	-162.25	790	573.90
<b>Total:</b>	<b>8358</b>	<b>7864.10</b>	<b>8487</b>	<b>8083.11</b>	<b>-403.89</b>	<b>8530</b>	<b>8086.14</b>

