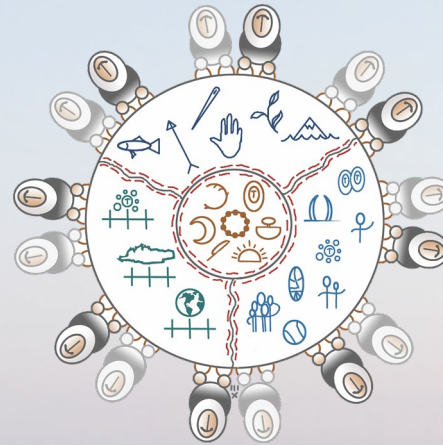


NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY25



Human Resources Department



Student Services Department Staffing



Director : Greg Culbert

Coordinator II: Dimple San Nicolas

Coordinator II: Lisa Harcharek

HR Specialist III: Arniza Gandia

HR Specialist II: Vacant

HR Specialist I: Najiyya Williams



Department Budget Priorities-FY25

FTE's requested:

- *No new positions requested.*

Other recommendations:

- *A more competitive salary for Classified staff, and a more competitive benefit package for all staff.*
- *Budget for new hire incentives.*
- *Budget for staff development and appreciation.*



FY25 Department Budget

Supplies or other budget requests

- *Travel budget for HR staff to attend conferences and training to gain additional knowledge in current HR fundamentals and best practices.*
- *Travel budget for HR staff to travel to the villages to develop relationships with staff and community and to train staff on HR processes.*
- *Budget for HR resources software that will allow electronic data handling of HR functions, such as hiring, onboarding, offboarding, etc.*



FY25 Professional/technical Contracts

- *Request*
HR staff training/retreat for professional development



FY25 Department Budget Other requests



Any other requests you have:

- Microfiche machine with the ability to print - can be shared with Business Office.