

**Expenditure Contracts Signed
July 2022**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Per Mar Security Services	TBD	Facilities	Furnishing security officer service at 730 East Central Entrance (New DSC Bproperty) Paid using PO
VelocityEHS	\$19,000.75*	Facilities (DR)	Quote #Q-145730 – On-Site Chemical Inventory (District-Wide)
Horizon Commercial Pool Supply	\$2,782.50*	Facilities (DR)	Quote #QUO601 – Lincoln Park MS Drain Cover Replacement
CWD	\$75,000.00*	Technology (DU)	Duluth Public Schools – 2022.06 – Boardroom AV Install Paid using PO
CDW	\$4,873.00	Technology (DR)	Duluth Public Schools – 2021.01 – E-Rate PAN Services
Arctic Wolf Networks	\$53,884.12	Technology (DU)	Service used for cyber insurance purposes
International Alliance Group	TBD	Elem. TLE (DU)	Recruitment of international teachers for Spanish immersion program
Houck Transit Advertising	\$19,200.00*	Public Relations (DR)	Full DTA Bus wrap
Duluth Community School Collaborative	\$5,000.00*	OEE (DR)	DCSC will provide a six week, no-cost summer camp for 60 Myers-Wilkins students
Joe Keno, LLC	\$2,000.00*	Indian Education (DR)	Planning and participation of two-day American Indian Education summer program extended field trip

Lake Superior College	TBD	Curriculum (DU)	Minnesota State Colleges and Universities Concurrent Enrollment Contract
Fond du Lac Tribal and Community College	TBD	Curriculum (DU)	Minnesota State Colleges and Universities Concurrent Enrollment Contract
Seesaw	\$17,820.00*	Curriculum (DR)	Seesaw for schools – workbook materials used for blended learning
University of Minnesota	\$5,000.00*	Curriculum (DR)	One five-hour workshop covering PRESS class wide & tier 2 Spanish interventions on 7/27/22
Reclaiming Youth at Risk	\$3,500.00*	Special Services (DR)	Six-hour training service/presentation (Day 1)
Reclaiming Youth at Risk	\$3,500.00*	Special Services (DR)	Six-hour training service/presentation (Day 2)
Soliant	\$1,000.00*	Special Services (DU)	VocoVision telepractice stations
MedTox Laboratories, Inc.	TBD	Finance (DR)	Drug testing services -- Effective 8/1/22 fees will increase 7%
Island Sea Recording	\$2,000.00*	East HS (DU)	Recording of Choir Performance
Patrick Mulcahy	\$2,500.00*	East HS (DU)	Work on theatre design/lighting
Lake Superior College	\$7,600.00*	Duluth Adult Education (DU)	Providing support/instruction for DAE program
UDAC Lease	\$31,000.00*	Special Services (DR)	Providing space and programming for Early Childhood Screening. This is a 1-year lease with 2 auto renewals. The amount reflects the entire term.
City of Duluth – Washington Rec Center	\$7,795.66*	Comm Ed (DR)	Renewal lease for FY 2023-25 – services provided at Washington Rec Center
Duluth Community School Collaborative	\$12,500.00*	Myers-Wilkins ES, Lincoln Park MS, Denfeld HS (DU)	Paid for by grant funding that has already been accepted. DCSC will support the Full-Service Community School Sites to continue and/or establish programs and partnerships.
Duluth Community School Collaborative	\$270,000.00*	Myers-Wilkins ES, Lincoln Park MS, Denfeld HS (DU)	Paid for by grant funding that has already been accepted. DCSC will support the Full-Service Community School Sites to continue and/or establish programs and partnerships.

