



## **Areas of Focus 2025-2026**

### **Keith Filipiak**

**Progress Report - 01.26.2026**

#### **Focus Area: Finance**

Balance Budget through FY2028 - Develop a plan to ensure a balanced operating budget for the next three years

Progress - Administration has updated the financial projection for current assumptions and does not expect an operating deficit until FY2028. A comprehensive list of actional items will be included in the April 2026 Six-Year Financial Projection update to the Board of Education.

#### **Focus Area: Communication**

Vision 202:

- 1) Implement recommendations from April 2025

Progress - Most items have been completed.

- 2) Solicit feedback from Elementary and High School Students

Progress - Completed for the High School students. Will complete for elementary students in the Spring.

- 3) Solicit feedback on the budget reduction options from the community, parents, staff, and students

Progress - Not necessary during FY2026.

## **Focus Area: Student Learning**

Evaluate the impact of the Instructional Coaches - Junior High and High School

Progress - Framework complete. Presentation will be made at the June Board Meeting.

Explore the use of Artificial Intelligence to improve student learning

Progress - Professional development opportunities have occurred after school, embedded in the classroom, and during teacher institutes.

Student Data System (Improve use of) to increase student performance on IAR

Progress - Have met multiple times with I-Ready, Five Labs, and IAR Representatives. Administration is in the process of developing an interface to improve test correlations and provide more timely data.

Partner with the College of DuPage to offer Dual Enrollment opportunities at the High School

Progress - Have met multiple times with the College of DuPage and the Technology Center of DuPage to offer more dual credit courses.

## **Focus Area: Operations**

Schiesher Elementary Sale - Explore the option of selling the building (not the land) to Chesterton Academy

Progress - Have met with Chesterton Academy multiple times to discuss the option.

Junior High Renovations - Explore the option of installing new ceiling tiles and tile floors in hallways

Progress - Included in the State Maintenance Grant