

School Name \$ 774.00 \$ 321.93 \$ 748.86 \$ 373.15 \$ 646.39 \$ 466.85 \$ 137.77

OMNIA Negotiated Tier - Allsteel Omnia Contract #R191802 and HON - Omnia Contract #R191804

School Name	Desk and Mobile Peds (+1) contigency per	Task Chair (+1) contigency	Podium (by others)	Horseshoe Table (+1) contigency	Kidney Table (+1) contigency	Rectangle Table (+1) contigency	Round Table (+1) contigency	Side chair		Desk and Mobile Peds	Task Chair	Podium (by others)	Horseshoe Table	Kidney Table	Rectangle Table	Round Table	Side Chair	FREIGHT	OVERTIME			TOTAL PER SCHOOL		
																			INSTALL	REMOVAL	IT			
Buchanan Elem	33	35	30	28	0	0	0	12		\$ 25,542.00	\$ 11,267.55	\$ -	\$ 20,968.08	\$ -	\$ -	\$ -	\$ 1,653.24	\$ 3,177.77	\$ 12,870.00	\$ 2,475.00	\$ 792.00	\$ 78,745.64		
Cleveland Elem	33	34	32	8	23	3	0	4		\$ 25,542.00	\$ 10,945.62	\$ -	\$ 5,990.88	\$ 8,582.45	\$ 1,939.17	\$ -	\$ 551.08	\$ 2,915.01	\$ 12,870.00	\$ 2,475.00	\$ 792.00	\$ 72,603.21		
Coolidge Elem	37	38	36	0	33	0	4	6		\$ 28,638.00	\$ 12,233.34	\$ -	\$ -	\$ 12,313.95	\$ -	\$ 1,867.40	\$ 826.62	\$ 3,027.90	\$ 14,430.00	\$ 2,775.00	\$ 888.00	\$ 77,000.21		
Grant Elem	40	41	28	0	2	29	7	16		\$ 30,960.00	\$ 13,199.13	\$ -	\$ -	\$ 746.30	\$ 18,745.31	\$ 3,267.95	\$ 2,204.32	\$ 3,680.53	\$ 15,600.00	\$ 3,000.00	\$ 960.00	\$ 92,363.54		
Hayes Elem	29	30	28	28	0	0	0	0		\$ 22,446.00	\$ 9,657.90	\$ -	\$ 20,968.08	\$ -	\$ -	\$ -	\$ -	\$ 2,918.96	\$ 11,310.00	\$ 2,175.00	\$ 696.00	\$ 70,171.94		
Kennedy Elem	28	29	27	24	0	2	4	12		\$ 21,672.00	\$ 9,335.97	\$ -	\$ 17,972.64	\$ -	\$ 1,292.78	\$ 1,867.40	\$ 1,653.24	\$ 2,867.74	\$ 10,920.00	\$ 2,100.00	\$ 672.00	\$ 70,353.77		
Randolph Elem	36	37	33	32	0	3	3	20		\$ 27,864.00	\$ 11,911.41	\$ -	\$ 23,963.52	\$ -	\$ 1,939.17	\$ 1,400.55	\$ 2,755.40	\$ 3,689.33	\$ 14,040.00	\$ 2,700.00	\$ 864.00	\$ 91,127.38		
Hoover Elem	32	33	31	26	2	4	3	10		\$ 24,768.00	\$ 10,623.69	\$ -	\$ 19,470.36	\$ 746.30	\$ 2,585.56	\$ 1,400.55	\$ 1,377.70	\$ 3,277.70	\$ 12,480.00	\$ 2,400.00	\$ 768.00	\$ 79,897.86		
Roosevelt Elem	38	39	34	30	0	0	0	20		\$ 29,412.00	\$ 12,555.27	\$ -	\$ 22,465.80	\$ -	\$ -	\$ -	\$ 2,755.40	\$ 3,543.82	\$ 14,820.00	\$ 2,850.00	\$ 912.00	\$ 89,314.29		
Rosedale Elem	26	27	18	21	0	5	2	22		\$ 20,124.00	\$ 8,692.11	\$ -	\$ 15,726.06	\$ -	\$ 3,231.95	\$ 933.70	\$ 3,030.94	\$ 2,678.93	\$ 10,140.00	\$ 1,950.00	\$ 624.00	\$ 67,131.69		
Webster Elem	36	38	35	0	0	33	4	6		\$ 27,864.00	\$ 12,233.34	\$ -	\$ -	\$ -	\$ 21,330.87	\$ 1,867.40	\$ 826.62	\$ 3,481.26	\$ 14,040.00	\$ 2,700.00	\$ 864.00	\$ 85,207.49		
Cooper Upper Elem	41	42	40	0	0	34	0	0		\$ 31,734.00	\$ 13,521.06	\$ -	\$ -	\$ -	\$ 21,977.26	\$ -	\$ -	\$ 3,697.78	\$ 15,990.00	\$ 3,075.00	\$ 984.00	\$ 90,979.10		
Johnson Upper Elem	31	30	28	11	0	21	2	0		\$ 23,994.00	\$ 9,657.90	\$ -	\$ 8,237.46	\$ -	\$ 13,574.19	\$ 933.70	\$ -	\$ 3,101.85	\$ 12,090.00	\$ 2,325.00	\$ 744.00	\$ 74,658.10		
Riley Upper Elem	47	48	33	33	0	4	6	6		\$ 36,378.00	\$ 15,452.64	\$ -	\$ 24,712.38	\$ -	\$ -	\$ 1,867.40	\$ 826.62	\$ 4,312.57	\$ 18,330.00	\$ 3,525.00	\$ 1,128.00	\$ 106,532.61		
Emerson Middle	52	45	36	2	0	37	10	18		\$ 40,248.00	\$ 14,486.85	\$ -	\$ 1,497.72	\$ -	\$ 23,916.43	\$ 4,668.50	\$ 2,479.86	\$ 4,664.96	\$ 20,280.00	\$ 3,900.00	\$ 1,248.00	\$ 117,390.32		
Frost Middle	44	43	34	0	0	36	2	2		\$ 34,056.00	\$ 13,842.99	\$ -	\$ -	\$ -	\$ 23,270.04	\$ 933.70	\$ 275.54	\$ 3,965.65	\$ 17,160.00	\$ 3,300.00	\$ 1,056.00	\$ 97,859.92		
Holmes Middle	45	46	41	3	0	39	2	2		\$ 34,830.00	\$ 14,808.78	\$ -	\$ 2,246.58	\$ -	\$ 25,209.21	\$ 933.70	\$ 275.54	\$ 4,291.55	\$ 17,550.00	\$ 3,375.00	\$ 1,080.00	\$ 104,600.36		
Franklin High	105	106	86	0	0	105	0	0		\$ 81,270.00	\$ 34,124.58	\$ -	\$ -	\$ -	\$ 67,870.95	\$ -	\$ -	\$ 10,079.60	\$ 40,950.00	\$ 7,875.00	\$ 2,520.00	\$ 244,690.13		
Churchill High	110	112	104	0	0	110	0	0		\$ 85,140.00	\$ 36,056.16	\$ -	\$ -	\$ -	\$ 71,102.90	\$ -	\$ -	\$ 10,576.45	\$ 42,900.00	\$ 8,250.00	\$ 2,640.00	\$ 256,665.51		
Stevenson High	99	100	75	0	0	99	0	0		\$ 76,626.00	\$ 32,193.00	\$ -	\$ -	\$ -	\$ 63,992.61	\$ -	\$ -	\$ 9,504.64	\$ 38,610.00	\$ 7,425.00	\$ 2,376.00	\$ 230,727.25		
LCTC	18	18	16	0	0	17	0	0		\$ 13,932.00	\$ 5,794.74	\$ -	\$ -	\$ -	\$ 10,988.63	\$ -	\$ -	\$ 1,689.35	\$ 7,020.00	\$ 1,350.00	\$ 432.00	\$ 41,206.72		
Garfield Comm	31	31	16	0	0	21	7	12		\$ 23,994.00	\$ 9,979.83	\$ -	\$ -	\$ -	\$ 13,574.19	\$ 3,267.95	\$ 1,653.24	\$ 2,794.88	\$ 12,090.00	\$ 2,325.00	\$ 744.00	\$ 70,423.09		
Niji Iro Elem	23	24	22	0	0	19	0	0		\$ 17,802.00	\$ 7,726.32	\$ -	\$ -	\$ -	\$ 12,281.41	\$ -	\$ -	\$ 2,079.54	\$ 8,970.00	\$ 1,725.00	\$ 552.00	\$ 51,136.27		
<b>TOTAL ALL SCHOOLS</b>	<b>1014</b>	<b>1026</b>	<b>863</b>	<b>246</b>	<b>60</b>	<b>617</b>	<b>54</b>	<b>168</b>															<b>PROJECT TOTAL</b>	<b>\$ 2,360,786.38</b>