



Oak Park Elementary School District 97

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TO: Carol Kelley, Superintendent of Schools
Board of Education, Oak Park School District 97

FROM: Alicia Evans, Assistant Superintendent for Finance and Operations

RE: 5 Year Financial Projections

DATE: November 7, 2016

In collaboration with members of FORC, the referendum team and Forecast 5, attached is the most recent version of the 5 year financial projections. These projections will become the base numbers for any future scenarios for the referendum sizing question and possible expenditure reductions. Please note that Howard Course, from Forecast 5, will be present at the November 7, 2016 meeting to discuss the assumptions and other pertinent information.

attachments