

# Board Report May 21, 2018

## NCLB Grants

The following table provides a summary of revenues and expenditures as of 4/30/2018 for our NCLB Grants:

**Grant Receipts and Expenditures as of 4/30/2018**

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$416,670	\$240,102	\$272,463	\$32,361	65.39%
<b>Title II</b>	\$80,385	\$42,396	\$49,805	\$7,409	61.96%
<b>Title V</b>	\$21,783	\$11,524	\$21,726	\$10,202	99.74%
<b>Total</b>	\$518,838	\$294,022	\$343,994	\$49,972	66.30%

Through April expenditures represent 65.39% of the budget for Title I, 61.96% of the Title II budget, and 99.74% of the Title V budget had been expended. Overall, 66.30% of the total budget for the three grants has been expended through April 30, 2018.

### **FY 18 Title I & II Grant Update:**

Amendment #1 was completed to allocate the additional FY 18 funds.

The amendment was final approved by ISBE on 5/17/18.

- Title I increased \$22,679. The total FY 18 allocation is \$416,670.  
The Non-Public (Sacred Heart) allocation increased to \$11,586, up from \$10,990

#### **District paid expenses were reduced by \$22,083 and added to Title I grant funded**

Increased (1) FTE grant funded teacher salary and benefits to 71.0771%, up from 68.3850%

Added (4) Washington paraprofessionals to grant effective 5/4/18

Increased (1) grant funded Lincoln paraprofessional to 100%, up from 10.9650%

The attendance center allocations are as follows: Washington Elementary \$144,069, Lincoln Elementary \$132,275 and Pana Jr. High School \$125,557. Additional grant expenditures are Parent Coordinators \$3,133, Homeless \$50 & Non-Public \$11,586 for a total of \$416,670.

- Title II increased \$226. The total FY 18 allocation is \$80,385.  
The additional \$226 was added to Professional Development fees and expenses for teachers, principals and other school leaders.

### **FY 18 Title V Grant Update:**

The FY 18 Title V grant has \$57 that has not yet been expended.