

BEEVILLE INDEPENDENT SCHOOL DISTRICT

PREMIUM SUMMARY

DESCRIPTION OF COVERAGE	EXPIRING PROGRAM (MIDWEST XS WC)	RENEWAL PROGRAM (MIDWEST XS WC)	RENEWAL PROGRAM (TX MUTUAL WC)	RENEWAL PROGRAM (DEEP EAST WC)
Insurance Policy	\$20,646	\$24,753	\$114,472 (In Network)	\$210,300 (Three Year Option)
Estimated Claims Under SIR	\$63,489 (Annualized using claims as of 4-30-11)	\$105,538 (5 Years Average)	Included	Included
Estimated Claims Handling Charges	\$19,282	\$18,788 (5 Years Average)	Included	Included
Estimated Cost Containment Charges	\$2,849 (Annualized)	\$7,554 (5 Years Average)	Included	Included
Professional Services for Loss Control and Claims Consulting Fee	\$16,000	\$16,000	\$16,000	\$16,000
Total Estimated Cost of Program	\$122,266	\$172,633	\$130,472	\$226,300 (1)

(1) One Year option is \$219,061 for the Insurance Policy or a total cost of \$235,061.

