



STEELE & FREEMAN, INC.
CONSTRUCTION MANAGERS

GMP

DENTON INDEPENDENT SCHOOL DISTRICT LAGRONE ATC - ADDITIONS & RENOVATIONS

VLK Architects : Architect
5406 : SFI Job #
12/23/21 : Dated

DESCRIPTION	QTY	TOTALS
TOTAL MATERIAL		\$48,348
TOTAL LABOR		\$205,746
LABOR BURDEN	38.00%	\$78,183
TOTAL SUBCONTRACT		\$10,130,916
TOTAL OTHER		\$173,100
TOTAL TAXABLE (NON-INCORPORATED ITEMS)		\$83,200
SALES TAX (NON-INCORPORATED ONLY)		\$6,864
OWNER BETTERMENT	2.00%	\$260,471
INFLATION CONTINGENCY	1.00%	\$130,235
CONTRACTOR CONTINGENCY	2.00%	\$260,471
PAYMENT & PERFORMANCE BONDS	1.12%	\$145,864
BUILDERS RISK	0.14%	\$18,233
GENERAL / EXCESS LIABILITY	0.75%	\$97,676
COST OF WORK		\$11,639,307
CONSTRUCTION MANAGER FEE	2.00%	\$232,786
GENERAL CONDITIONS FEE		\$965,210
SUBCONTRACTOR DEFAULT INSURANCE FEE	1.60%	\$186,229
TOTAL - BASE BID		\$13,023,532
ENERGY MANAGEMENT, ACCESS CONTROL AND IRRIGATION CONTROL		\$192,001
TOTAL CONSTRUCTION		\$13,215,533

BUDGET	
LAGRONE ATC - ADDITIONS & RENOVATIONS	\$11,565,716
(UNDER) / OVER	\$1,649,817

\$14,065,716
\$2,615,609

BUDGET ESTIMATE		TOTAL SF	\$ / SF
LAGRONE ATC - ADDITIONS & RENOVATIONS TOTAL	\$13,023,532	43,930	\$296.46
BUILDING	\$12,169,680	43,930	\$277.02
SITE	\$853,852	28,892	\$29.55

ALTERNATES - (NOT INCLUDED IN TOTAL - BASE BID)	
ADD ALTERNATE #1 - UNIT 'G'	\$3,465,793
ADD ALTERNATE #1 - UNIT 'G' - SHELL	\$1,734,832

TOTAL - GMP w/ALTERNATE #1 | \$16,489,324 | \$2,423,608 OVER

TOTAL CONSTRUCTION w/ALTERNATE #1 | \$16,681,325 | \$2,615,609 OVER

BUILDING COST BREAKDOWN	MATERIAL	LABOR	SUBCONTRACTOR	OTHER	TAXABLE	TAX	SUB TOTALS
LAGRONE ATC - ADDITIONS & RENOVATIONS - SPECIAL REQUIREMENTS	\$1,050	\$128,898	\$0	\$173,100	\$64,400	\$5,313	\$372,761
LAGRONE ATC - ADDITIONS & RENOVATIONS (NEW CONSTRUCTION & RENOVATIONS) - BUILDING	\$33,348	\$33,348	\$9,510,599	\$0	\$0	\$0	\$9,577,295
LAGRONE ATC - ADDITIONS & RENOVATIONS - SITE	\$13,950	\$43,500	\$620,317	\$0	\$18,800	\$1,551	\$698,118
	\$48,348	\$205,746	\$10,130,916	\$173,100	\$83,200	\$6,864	\$10,648,174