



**CROSBY INDEPENDENT SCHOOL DISTRICT**

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

## Regular Agenda Item

<b>Meeting Date</b>	June 15, 2026
<b>Action</b>	Consider approval of an interlocal contract renewal with Goose Creek CISD for property tax collection services for the period of August 1, 2026 through July 31, 2027.
<b>Motion</b>	I move to approve the interlocal contract renewal with Goose Creek CISD for property tax collection services for the period of August 1, 2026 through July 31, 2027.
<b>Administrative Recommendation</b>	Administration recommends approval of a contract renewal for a period of one year.
<b>Authority for this Action</b>	Board Policy CH(LOCAL): <ul style="list-style-type: none"> <li>The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.</li> </ul>
<b>Goal/Objective Addressed</b>	Crosby ISD District Improvement Plan: <ul style="list-style-type: none"> <li>Goal 7: Crosby ISD will be a good steward of taxpayers' money.</li> </ul>
<b>Background</b>	<p>Crosby ISD currently contracts with Goose Creek CISD for property tax collection services. The interlocal contract was for the initial term from October 19, 2020 through July 31, 2023, and shall automatically renew thereafter for one-year terms, commencing on August 1st of each year.</p> <p>The cost of the service is \$3.55 per parcel (property account) annually. The District currently has 22,473 parcels for a total cost of approximately \$77,779 for fiscal year 2025-2026. The total expenditure amount will be higher as new accounts are added to the property tax roll. The number of parcels is anticipated to increase by 1,000 to a total of 23,473 by the end of fiscal year 2026-2027 for a projected amount of \$83,329.</p> <p>An increase of the per parcel rate (\$3.55) is not anticipated at this time, although the Interlocal Contract does allow for an increase of no more than \$0.10 annually, and not more than \$0.25 over a three-year period.</p> <p>Below is a summary of the rates charged historically:</p> <ul style="list-style-type: none"> <li>\$3.50 per parcel - March 1, 2016 through October 18, 2020</li> </ul>

	<ul style="list-style-type: none"> <li>• \$3.55 per parcel – October 19, 2020 through July 31, 2026</li> </ul>
<b>Staffing Implications</b>	N/A
<b>Budget Information</b>	The expenditure will be included in the fiscal year 2026-2027 budget.
<b>Impact of this Action</b>	Goose Creek CISD will continue to provide property tax collection services.
<b>Attachments</b>	N/A
<b>Resource Personnel</b>	Robert L. Heniff, Chief Financial Officer