

**Lake & Peninsula School District**  
**FY 2024 – 2030 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	Newhalen School Site Drainage – complete recommended site grading per civil engineer assessment.	<input type="checkbox"/>	100,000
2		Tanalian School, Port Alsworth Incinerator replacement – upgrade to 1.5-1.9 cubic yards capacity containerized unit.	<input type="checkbox"/>	\$170,000
3	D	Igiugig and Chignik Lake Sprinkler system repair	<input type="checkbox"/>	TBD
			<input type="checkbox"/>	
			<input type="checkbox"/>	

**FY 2025 TOTAL                      \$270,000**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	C & D	Meshik School – Port Heiden, Renovation major maintenance per Building Condition Survey conducted spring 2023	<input checked="" type="checkbox"/>	\$6,114,833
5	C & D	Igiugig School – expansion/replacement per Building Condition Survey conducted spring 2023	<input checked="" type="checkbox"/>	\$20,458,711
6		Teacher Housing renewals/renovations - \$50-\$100K/unit		\$100,000
7		Tanalian School, Port Alsworth Incinerator replacement – upgrade to 1.5-1.9 cubic yards capacity containerized unit.		\$170,000

**FY 2026 TOTAL**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C	Fuel Farm – Hire firm to assess needed repairs, painting, liners, dikes etc.	<input type="checkbox"/>	TBD
9	D	Sewer system replacements – Levelock, Igiugig, Port Heiden and Port Alsworth	<input type="checkbox"/>	TBD
		Teacher Housing renewals/renovations - \$50-\$100K/unit		TBD

**FY 2027 TOTAL                      TBD**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	D	Plumbing system replacements – assess district wide project – hot and cold domestic water systems copper piping is deteriorating or is undersized. Hydronic heat distribution and related production piping and controls.	<input type="checkbox"/>	TBD
11	D	Wells at Newhalen, Igiugig, Levelock, Pilot Point and Port Alsworth are aging, potential for failure and replacement. Ideally incorporating the schools into community systems as projects are planned and executed. ADEC regulates Newhalen, Port Alsworth and Port Heiden.	<input type="checkbox"/>	TBD
12	D	Fuel Farm – Repair/replace and/or Maintenance per assessment. Fuel piping as may be needed.		TBD
13		Teacher Housing renewals/renovations - \$50-\$100K/unit		TBD

**Lake & Peninsula School District**  
**FY 2024 – 2030 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost

**FY 2028 TOTAL                      TBD**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	C	Interior finishes – Interior finish includes materials affixed to the building structure as distinguished from decorations or furnishings. Interior finish means the surface material of walls, fixed or movable partitions, ceilings and other exposed interior surfaces affixed to the structure including any material such as paint. Interior finishes include finish carpentry, architectural woodwork, tile, and built-in casework... Tile, sheet vinyl, carpet, tile, sub-floor, related hardware and baseboards	<input type="checkbox"/>	TBD
15	E	Backup Generators – assess if the systems are still needed and plan for upgrades if needed. Community Power Plant upgrades are incorporating backup generation systems. LPSD maintained backup generates from years past when community power systems either did not exist or did not have capacity for the schools.	<input type="checkbox"/>	TBD
		Teacher Housing renewals/renovations - \$50-\$100K/unit		TBD

**FY 2029 TOTAL                      TBD**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
16	D	Playground repair/Replacement	<input type="checkbox"/>	TBD
17	D	Sprinkler systems assessment	<input type="checkbox"/>	TBD
18	D	Electrical - lighting		TBD
19	D	Special Electrical – non lighting systems		TBD
20		Teacher Housing renewals/renovations - \$50-\$100K/unit		TBD

**FY 2030 TOTAL                      TBD**

Adopted May 14, 2024 at a duly convened meeting of the Lake and Peninsula School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 School Board President

\_\_\_\_\_  
 Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051