

FOREST LAKE AREA SCHOOLS FOREST LAKE, MN 55025

March 26, 2015

AGENDA ITEM: 9.4

TOPIC: APPROVE REDUCTIONS OF \$2 MILLION FOR 2015-2016

BACKGROUND: Each winter district administrators and principals have a series of meetings to review projected student enrollment, teacher retirements, resignations and leaves of absence, programs and services, anticipated class sizes, staffing levels and the projected budget and finances for the next school year.

PROCESS: To begin this process, the School Board adopted a resolution authorizing administration to begin meeting and formulating recommendations for the School Board. Administration has met and determined the reductions.

RECOMMENDATION: Approve the recommended \$2 million reductions of: positions, programs, and services for 2015-2016.