

Sheridan School District					
2019-20 General Fund Revenue Estimate					
Prepared 3/11/2020					
		2018-19	2019-2020	2019-20	
Account	Description	Actual	Budgeted	Year to Date	
1111	Current Year's Taxes	1,727,718	1,544,605	1,729,540	112%
1510	Interest on Investments	67,629	85,000	47,333	56%
1990	Miscellaneous Revenues	17,253	70,000	16,509	24%
Total Local Revenue:		1,812,599	1,699,605	1,793,382	106%
2101	County School Fund	-	10,500	-	
2102	ESD Revenue		122,000		
2199	Other Intermediate Sources	-	-	-	
Total Intermediate Revenue:		-	132,500	-	
3101	State School Fund	7,990,454	8,307,260	6,337,538	76%
3103	Common School Fund	105,915	93,040	-	
3299	Other State Grants		146,000	-	
Total State Revenue:		8,096,369	8,546,300	6,337,538	
4801	Federal Forest Fees	-	-	-	
5200	Transfers	100,000	100,000	-	
Total Federal Revenue:		100,000	100,000	-	
5400	Beginning Fund Balance	940,473	1,000,000	1,000,000	
Total General Fund Revenues		10,949,441	11,478,405	9,130,920	