

Department of Education & Early Development

FINANCE & SUPPORT SERVICES

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Called Delara

TO: All Superintendents & Business Managers

FROM: Jared De Lara, School Finance Specialist

DATE: March 18, 2025

SUBJECT: FY2025 Foundation One-Time Grant Payment

Attached is a copy of the second grant payment for the FY2025 Foundation One-Time Grant Payment, authorized by the FY2025 Operating Budget – House Bill 268 (HB 268) (Chapter 7, SLA 24). This second payment is calculated based on adjusted average daily membership (AADM) from the Fall 2024 October count and the preliminary intensives approved. This payment pays up to the 90 percent allotment of the total estimate of the one-time funding.

The final one-time funding payment is anticipated to be issued April 2025, after the closeout of the OASIS ADM data. The grant amount will be trued up for the full \$680 base student allocation equivalent based on final AADM numbers, less the amount of the first and second payments.

Please retain a copy of the attachment for your records. If you have any questions or concerns regarding this payment, please do not hesitate to contact me at (907) 269-6607 or Jared.DeLara@alaska.gov.

FY2025 Onetime \$680 Funding per AADM - Payment 2 of 3

	OASIS Update FY2025 District	OASIS Update Estimate @ \$680 per	First Payment FY25 (November 2024)	Second Payment FY25 (March 2025)
School District	Adjusted ADM	AADM	Onetime Funding	Onetime Funding
Alaska Gateway	1,417.14	\$ 963,655	\$ 508,691	\$ 358,599
Aleutian Region	200.04	136,027	68,014	54,410
Aleutians East Borough	768.19	522,369	265,605	204,527
Anchorage	68,770.52	46,763,954	24,244,700	17,842,859
Annette Island	972.40	661,232	330,708	264,401
Bering Strait	6,827.95	4,643,006	2,332,546	1,846,159
Bristol Bay Borough	292.67	199,016	99,695	79,419
Chatham	563.70	383,316	201,161	143,823
Chugach	782.46	532,073	276,468	202,398
Copper River	1,032.95	702,406	351,292	280,873
Cordova	901.42	612,966	306,677	244,992
Craig	958.17	651,556	329,851	256,549
Delta/Greely	1,803.14	1,226,135	621,952	481,570
Denali Borough	1,313.69	893,309	457,756	346,222
Dillingham	931.68	633,542	318,546	251,642
Fairbanks N. Star Borough	22,902.58	15,573,754	7,908,846	6,107,533
Galena	7,497.45	5,098,266	2,554,335	2,034,104
Haines Borough	695.48	472,926	236,463	189,170
Hoonah	451.66	307,129	157,985	118,431
Hydaburg	298.94	203,279	101,640	81,311
Iditarod Area	1,043.85	709,818	354,909	283,927
Juneau Borough	8,204.21	5,578,863	2,847,439	2,173,538
Kake	403.68	274,502	141,804	105,248
Kashunamiut	1,048.44	712,939	360,890	280,755
Kenai Peninsula Borough	17,032.77	11,582,284	5,837,600	4,586,456
Ketchikan Gateway Borough	5,054.48	3,437,046	1,728,873	1,364,468
Klawock	437.75	297,670	149,243	118,660
Kodiak Island Borough	5,303.27	3,606,224	1,830,186	1,415,416
Kuspuk	1,234.05	839,154	424,035	331,204
Lake & Peninsula Borough	1,427.62	970,782	490,736	382,968
Lower Kuskokwim	12,650.99	8,602,673	4,340,376	3,402,030
Lower Yukon	7,562.51	5,142,507	2,613,254	2,015,002
Mat-Su Borough	34,609.26	23,534,297	12,083,478	9,097,389
Nenana	2,277.44	1,548,659	781,806	611,987
Nome	1,723.77	1,172,164	577,079	477,869
North Slope Borough	5,427.94	3,690,999	1,868,103	1,453,796
Northwest Arctic Borough	6,607.32	4,492,978	2,255,778	1,787,902
Pelican	71.24	48,443	24,222	19,377
Petersburg	1,248.58	849,034	424,517	339,614
Pribilof	236.08	160,534	80,267	64,214
Saint Mary's	597.96	406,613	203,307	162,645
Sitka Borough	2,584.59	1,757,521	879,033	702,736
Skagway	396.71	269,763	135,065	107,722
Southeast Island	748.26	508,817	263,249	194,686
Southwest Region	2,177.13	1,480,448	762,324	570,079
Unalaska	917.91	624,179	312,090	249,671
Valdez	1,398.67	951,096	484,606	371,380
Wrangell	646.90		· · · · · · · · · · · · · · · · · · ·	
		439,892	220,249	175,654
Yakutat Yukon Flats	237.14	161,255	85,146	59,984
	989.27	672,704	341,605	263,829
Yukon/Koyukuk	4,696.46	3,193,593	1,603,345	1,270,889
Yupiit	1,861.64	1,265,915	632,373	506,951
Mt. Edgecumbe High School	709.31	482,331	242,033	192,065
TOTAL	250,949.43	\$ 170,645,613	\$ 87,051,951	\$ 66,529,103