

Minidoka County School District #331

School Nutrition Programs

Administrative Board Report

Report Date: May 19, 2025

Earth Day

We try to add a little festivity to our meals when we can. April 22nd was Earth Day so we served earth cups! Not only is this fun for the kids but it drives our participation.



CEP

I will be presenting tonight on CEP with a proposal for next school year. I have included my proposal sheet in this report.

Summer Feeding

We are hot and heavy into summer feeding plans for this summer. I am planning on using mobile routes this year similar to bus stops. I think we are going to reach more kids that don't always have access to our free meals in the park. I have also included the hand outs with the locations for meal stops. I'm happy to answer any questions on this at the meeting.

Thank you,

Katie Rogers, SNS
School Nutrition Programs Director



Minidoka School Nutrition Programs
NSLP Claim
SY2023-2024

Reimbursement Rates

Month	April
Days	18

	Lunch	Breakfast	Stipend	ASSP
Free	\$ 4.45	\$ 2.84	\$ 0.09	\$ 1.21
Reduced	\$ 4.05	\$ 2.54	\$ 0.09	
Paid	\$ 0.44	\$ 0.39	\$ 0.09	

Summary at a Glance

District Wide Summary	Breakfast				Lunch			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Meals Served	10809	2019	2717	15545	23571	5216	11099	39886
ADP	601	112	151	864	1310	290	617	2216
Reimbursement	\$ 30,697.56	\$ 5,128.26	\$ 1,059.63	\$ 36,885.45	\$ 104,890.95	\$ 21,124.80	\$ 4,883.56	\$ 130,899.31

Meals Served

School	Breakfast				Lunch			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Acequia	583	152	194	929	1301	317	845	2463
East	780	161	232	1173	2890	637	1762	5289
Heyburn	1878	288	432	2598	3831	798	1432	6061
Minico	1975	343	614	2932	3400	807	2076	6283
Minico PreK				0				0
MJH	446	35	37	518	919	42	171	1132
Mt. Harrison	245	13	120	378	566	35	217	818
Paul	1556	185	186	1927	3046	574	1529	5149
Rupert	2551	596	638	3785	4690	1106	1556	7352
West	795	246	264	1305	2928	900	1511	5339
Total	10809	2019	2717	15545	23571	5216	11099	39886
Overall	15545				39886			

Total Reimbursement

School	Breakfast			Lunch			Federal Stipended
	Free	Reduced	Paid	Free	Reduced	Paid	
Acequia	\$ 1,655.72	\$ 386.08	\$ 75.66	\$ 5,789.45	\$ 1,283.85	\$ 371.80	\$ 221.67
East	\$ 2,215.20	\$ 408.94	\$ 90.48	\$ 12,860.50	\$ 2,579.85	\$ 775.28	\$ 476.01
Heyburn	\$ 5,333.52	\$ 731.52	\$ 168.48	\$ 17,047.95	\$ 3,231.90	\$ 630.08	\$ 545.49
Minico	\$ 5,609.00	\$ 871.22	\$ 239.46	\$ 15,130.00	\$ 3,268.35	\$ 913.44	\$ 565.47
Minico PreK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MJH	\$ 1,266.64	\$ 88.90	\$ 14.43	\$ 4,089.55	\$ 170.10	\$ 75.24	\$ 101.88
Mt. Harrison	\$ 695.80	\$ 33.02	\$ 46.80	\$ 2,518.70	\$ 141.75	\$ 95.48	\$ 73.62
Paul	\$ 4,419.04	\$ 469.90	\$ 72.54	\$ 13,554.70	\$ 2,324.70	\$ 672.76	\$ 463.41
Rupert	\$ 7,244.84	\$ 1,513.84	\$ 248.82	\$ 20,870.50	\$ 4,479.30	\$ 684.64	\$ 661.68
West	\$ 2,257.80	\$ 624.84	\$ 102.96	\$ 13,029.60	\$ 3,645.00	\$ 664.84	\$ 480.51
Total	\$ 30,697.56	\$ 5,128.26	\$ 1,059.63	\$ 104,890.95	\$ 21,124.80	\$ 4,883.56	\$ 3,589.74
	\$ 36,885.45			\$ 130,899.31			\$ 3,589.74

\$ 171,374.50

Enrollment | Eligibility | CEP %

School	Enroll	Free	Reduced	Paid	% F/R	DC	ISP
Acequia	254	113	25	116	54.33%	100	39.37%
East	480	243	53	184	61.67%	182	37.92%
Heyburn	512	294	57	161	68.55%	235	45.90%
Minico	1178	507	128	543	53.90%	366	31.07%
Minico PreK	96	64	2	39	68.75%	58	60.42%
MJH	54	44	3	7	87.04%	33	61.11%
Mt. Harrison	123	83	10	30	75.61%	71	57.72%
Paul	457	216	43	198	56.67%	166	36.32%
Rupert	610	352	86	172	71.80%	278	45.57%
West	477	233	70	174	63.52%	170	35.64%
Total	4241	2149	477	1624	61.92%	1659	39.12%

3063

Negative Balances

School	Total	Change from previous
Acequia	-\$277.25	-\$52.25
East	-\$279.88	-\$92.93
Heyburn	-\$940.15	-\$152.30
Minico	-\$11,267.64	-\$2,389.59
Minidoka JH PRK	-\$310.00	-\$107.90
Mt. Harrison	-\$3,332.05	-\$328.55
Paul	\$0.00	\$2.30
Rupert	-\$3,702.45	-\$485.95
West	-\$187.15	\$17.05
Total	-\$20,296.57	-\$3,590.12
	-\$20,296.57	

Average Daily Participation

School	Breakfast					Lunch				
	Free	Reduced	Paid	ADP%	Total	Free	Reduced	Paid	ADP%	Total
Acequia	32	8	11	20%	52	72	18	47	54%	137
East	43	9	13	14%	65	161	35	98	61%	294
Heyburn	104	16	24	28%	144	213	44	80	66%	337
Minico	110	19	34	14%	163	189	45	115	30%	349
Minico PreK	0	0	0	0%	0	0	0	0	0%	0
MJH	25	2	2	53%	29	51	2	10	116%	63
Mt. Harrison	14	1	7	17%	21	31	2	12	37%	45
Paul	86	10	10	23%	107	169	32	85	63%	286
Rupert	142	33	35	34%	210	261	61	86	67%	408
West	44	14	15	15%	73	163	50	84	62%	297
Total	601	112	151	22%	864	1310	290	617	52%	2216

Minidoka County School District Community Eligibility Program (CEP) Proposal SY2025-2026

School Grouping		DCS/MT H	Elem./Mt. H/DCS	Elementary Only	District w/o HS	District Wide
Identified Student Percentage (students directly certified by SNAP, Medicaid Free, Migrant, Homeless, Foster)	ISP	59.78%	44.42%	42.16%	42.04%	39.05%
Lunch Reimbursement Rate with CEP Calculation	Lunch Reimbursement	\$4.37	\$3.38	\$3.23	\$3.23	\$3.04
Breakfast Reimbursement Rate with CEP Calculation	Breakfast Reimbursement	\$2.73	\$2.13	\$2.04	\$2.04	\$1.92
All meal counts from beginning of SY25 through current data of April 30	0% INCREASE					
0% increase is bottom dollar projections	NSLP Reimbursement	\$61,380.17	\$686,350.99	\$624,970.82	\$1,011,136.62	\$1,240,746.47
Current Reimbursement	SBP Reimbursement	\$18,023.85	\$192,875.93	\$147,852.08	\$244,655.87	\$299,127.36
Current Reimbursement	CEP Lunch Reimbursement	\$62,346.06	\$545,614.53	\$476,006.36	\$769,987.94	\$890,798.02
CEP Projection	CEP Breakfast Reimbursement	\$17,743.93	\$149,061.20	\$129,602.27	\$178,619.24	\$205,937.68
CEP Projection	Net CEP Reimbursement	\$685.97	-\$184,551.19	-\$194,214.27	-\$307,185.31	-\$443,138.13
Net difference between current NSLP and future CEP using current sales						
I anticipate a 10% increase at lunch and 20% increase at breakfast	10% L 20% B					
CEP Projections with increase	CEP Lunch Reimbursement	\$68,580.56	\$600,177.05	\$523,604.03	\$846,985.69	\$979,879.29
CEP Projections with increase	CEP Breakfast Reimbursement	\$21,293.05	\$178,871.97	\$155,523.37	\$214,343.50	\$247,125.55
Net difference between current NSLP and future CEP using current sales plus increase in participation	Net CEP Reimbursement	\$10,469.59	-\$100,177.90	-\$120,695.50	-\$194,463.30	-\$312,868.99
Cost Savings	Cost Savings					
YTD negative balances, district general funds to pay June 30	Negative Debt	-\$3,642.05	-\$8,561.90	-\$4,919.85	-\$9,028.93	-\$20,296.57
Extra time over 7.5 hours worked associated to calling low or negative balances.	Over Scheduled Hours (time used calling negative balances)	\$5,000.00	\$25,000.00	\$2,000.00	\$28,000.00	\$30,000.00
Each application is manually entered, validated and processed. Many applications require follow up questions and are processed as incomplete until validated. Verification is a timely process working with randomly selected households to collect income data.	Marina's time processing free & reduced applications, including verification (30hr/8w)	\$3,000.00	\$7,500.00	\$5,000.00	\$9,000.00	\$10,000.00
We print applications on colored paper each year. We are required to inform families of qualifications. Because of the price of stamps, we are doing this via email. However, verification is done via certified mail initially then regular USPS.	Printing/Mailing	\$150.00	\$400.00	\$300.00	\$500.00	\$600.00
	Total Cost Savings with CEP	\$11,792.05	\$41,461.90	\$12,219.85	\$46,528.93	\$60,896.57
Final projection of NET revenue if CEP		\$22,261.64	-\$58,716.00	-\$108,475.65	-\$147,934.37	-\$251,972.42

Recommendations

Regardless of other options, we plan qualify these three schools as CEP for SY2026.

I would recommend this grouping as my first pick for next school year. There are several benefits to CEP further than a dollar.

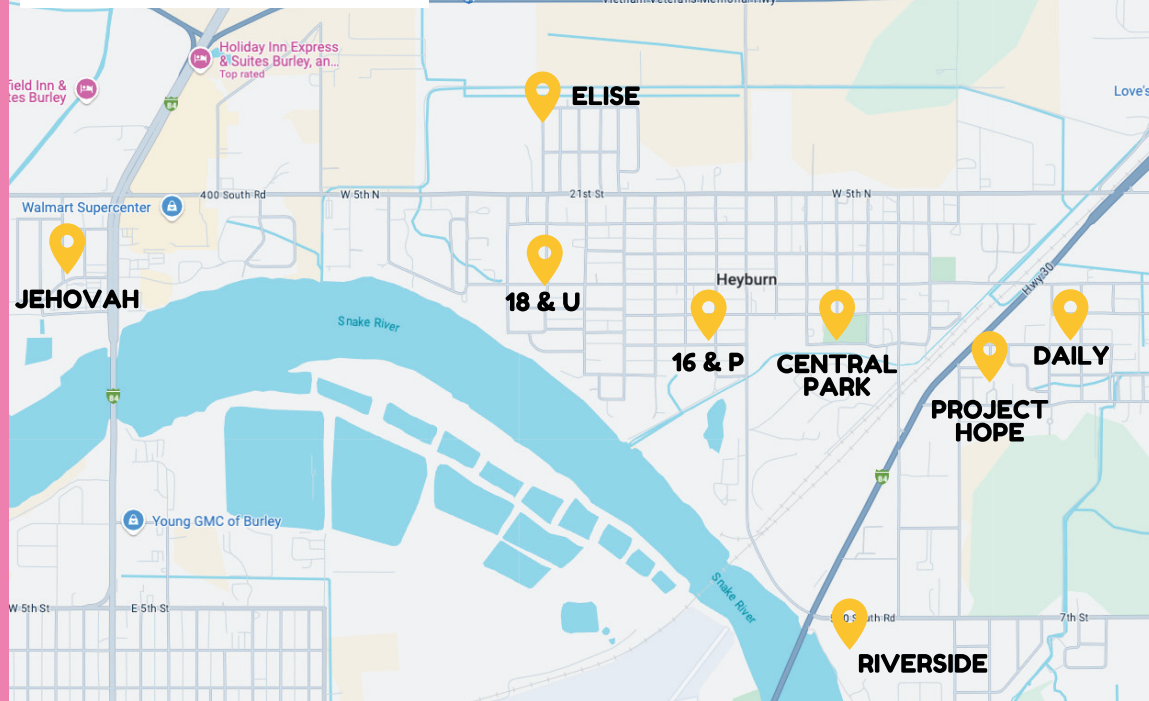
This is as a comparison. Because CEP is calculated on a student percentage, we would benefit more by qualifying the elementary schools with the first grouping to raise our ISP.

This is the best value for our district. I would love to see us qualify the district as CEP if this cost can be absorbed. Again, \$200k is a rock bottom percentage. Any additional meals served would be added

This is an option for comparison. We lose value with the high school added because their ISP is so low but carry the highest amount of students.



HEYBURN ROUTE



JUNE 9-AUG 1

FREE LUNCH & SNACK

Emerald Lake	10:45
Elsie Park	11:00
18th & U	11:15
16th & P	11:22
Project Hope	11:55
Daily Park	12:05
Jehovah Church	12:55
Riverside Park	11:35-11:50
Central Park	12:15-12:45

USDA IS AN EQUAL OPPORTUNITY PROVIDER, EMPLOYER, AND LENDER.

NORTH RUPERT ROUTE



JUNE 9-AUG 1

FREE LUNCH & SNACK



Brighton Point	11:00
Diamond Dr.	11:08
Ruby Dr.	11:16
15th & H	11:25
Sunset Manor	11:31
18th & Pine	11:38
Wayside	12:15
Spartan Dr.	12:36
JB's Trailerpark	12:25
Acequia LDS	11:00
K Street Park	11:50-12:05
Lincoln Park	12:00-12:45
Big Valley Park	11:30-12:00

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SOUTH RUPERT ROUTE

JUNE 9-AUG 1

FREE LUNCH & SNACK

7th & C	12:28
5th & Maple	12:36
Southwind Apt	12:41
Harris Apt	12:48
Subway Trailers	12:58
Neptune Park	11:00-1:00



PAUL ROUTE

JUNE 9-AUG 1

FREE LUNCH & SNACK

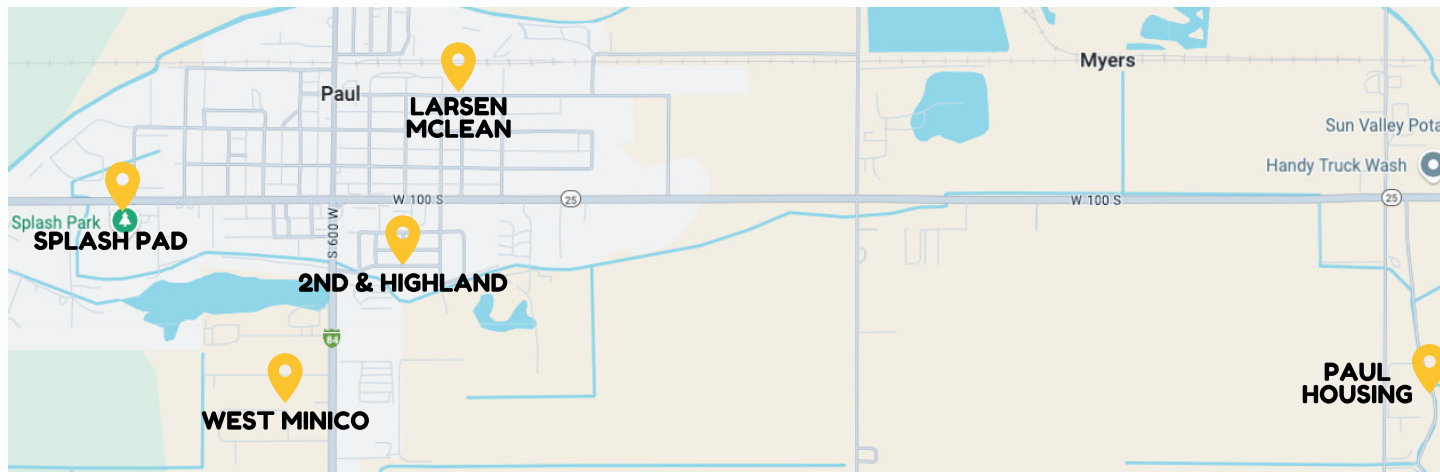
Paul Housing 10:45

McLean 11:00

Highland Dr. 11:10

West Mincio 11:20

Splash Pad 11:30-11:50



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MINIDOKA SUMMER FEEDING PROGRAM

JUNE 9-AUGUST 1

MONDAY-FRIDAY

**FREE LUNCH & SNACK FOR
ANYONE 18 & UNDER**

CONTACT US:

WWW.MINIDOKASCHOOLS.ORG

208-436-3625

KROGERS@MINIDOKASCHOOLS.ORG

**WE WILL BE USING MOBILE ROUTES THIS
YEAR. MEALS WILL BE SERVED LIKE BUS
STOPS. WE ARE ONLY AT EACH STOP
FOR A MAX OF 5 MINUTES. PLEASE BE
AT THE SITE BEFORE OUR SCHEDULE
TIME TO HELP KEEP US ON SCHEDULE.**

**IF YOU WOULD LIKE TO REQUEST A
STOP, CONTACT THE SCHOOL
NUTRITION OFFICE.**

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