

**Joe Leschisin**  
**Board of Education Report**  
**May 19, 2014**

Building project planning/updates

|       |    |  |
|-------|----|--|
| April | 29 | HS addition - Pre-bid walk-thru (10:00 a.m. – noon)                                  |
| May   | 3  | HS addition - Pre-bid walk-thru #2 (10:00 a.m. – noon)                               |
|       | 8  | Elementary school - Bids out   |
|       | 15 | HS addition – Bids closed  |
|       | 19 | HS addition – Bids approved  |
|       | 20 | Elementary school - Pre-bid walk-thru (10:00 a.m. – noon)                            |
| June  | 12 | Elementary school – Bids closed  |
|       | 16 | Elementary school – Bids approved<br>(Would recommend June BOE meeting on this date) |
|       | 19 | Elementary school – Ground-breaking ceremony<br>2:00 p.m.                            |

Wisconsin Technology Initiative (WTI) Grant planning

- Sharon Nelsen and I submitted the WTI grant on March 27 for the full amount of \$75,000 to help with costs associated with classroom AV/technology and staff development. We should know of our success by the end of May

Focus on Energy incentives

Bruce and I have been working with Focus on Energy for the past couple of months on incentives related to all aspects of our three projects. The chart below reflects the fact that we will qualify for an estimated rebate of \$31,000 on our building project.

|          | Incremental Construction Cost | Estimated Utility Incentive* | Adjusted Incremental Cost | Energy Savings vs Baseline | Payback w/ incentive (years) |
|----------|-------------------------------|------------------------------|---------------------------|----------------------------|------------------------------|
| Bundle 1 | \$278,258                     | \$30,596                     | \$247,662                 | \$38,655                   | 6.4                          |
| Bundle 2 | \$275,166                     | \$31,392                     | \$243,774                 | \$39,557                   | 6.2                          |
| Bundle 3 | \$330,181                     | \$31,823                     | \$298,358                 | \$40,164                   | 7.4                          |

\* Utility incentives cannot reduce payback below 1.5 years.

Miscellaneous

- Custodial planning meeting (all day and night custodians) scheduled for:  
 ▪ May 21

- Mr. Ridout and I held a follow up meeting on April 30 with representatives from Mayo Clinic to continue our discussions about potential partnerships/services that they can provide to the school district.