

Approval of Guaranteed Maximum Price for the Addition of Science Lab at Wilson Elementary School

May 24, 2011

SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Charter Builders, A Division of Balfour Beatty, LLC for the addition of a science lab at Wilson Elementary School.

BOARD GOAL:

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

PREVIOUS BOARD ACTION:

Board approved 2007 Bond Referendum August 14, 2007

BACKGROUND INFORMATION:

The addition of science labs for each elementary campus was a part of the 2007 Bond Projects.

SIGNIFICANT ISSUES:

Wilson – Addition of Science Lab and replacement of carpet with VCT in 10 classrooms and 2 corridors.

Although this project was included in the 2007 Bond Authorization, we are proposing that it be funded from the interest earnings and remaining funds from the 2004 Bond Authorization.

FISCAL IMPLICATIONS:

2007 Bond Budgets

Construction	501,955
Fees	71,166
Technology	5,000
FF & E	<u>17,260</u>

Total Bond Budget \$ **595,381**

GMP submitted by Charter Builders, A Division of Balfour Beatty, LLC \$ **610,263**

The GMP for the Wilson Elementary School Science Lab is over the construction budget by \$108,308; however, the GMP for the E.P. Rayzor, W. S. Ryan, Pecan Creek and Providence elementary schools was under budget by \$175,186. There is a net remaining budget for the Science Lab projects of \$66,878.

BENEFIT OF ACTION:

Passage will allow construction to begin on these projects with anticipated completion date of December 2011.

PROCEDURAL AND REPORTING IMPLICATIONS:

2007 Citizen's Bond Progress Committee – Discussed during the meeting on April 20, 2011

PUBLIC COMMENT RECEIVED:

2007 Citizen's Bond Progress Committee – Reported to the Board on April 26, 2011

ALTERNATIVES:

No alternative actions are proposed

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price of \$610,263 submitted by Charter Builders, A Division of Balfour Beatty, LLC for the addition of a science lab at Wilson Elementary School. This project will be funded from the interest earnings and remaining bond funds from the 2004 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Director of Operations
Glen Martin – Construction Coordinator
Debbie Monschke – Executive Director of Administrative Services
Dawn Hubbard – Budget Coordinator

ATTACHMENT:

Guaranteed Maximum Price Amendment – 2009 Exhibit A

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____