

NDSEC PROJECTED PROFILE
FY 2024-25

PROGRAM	Location	Dist. Loc	2024-25 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities - 3 Classes																																
Murphy (K-2)	Spring Hills	12	9	3	0	1	2	1	2	0	0	0	0	JZ	1	4							320	611	317	0	3			0	0	0
Flint (3-5)	Spring Hills	12	10	0	0	1	3	1	5	0	0	0	0	JZ	1	3		0.73					270	615	243	0	90			10	0	0
Mockus (6-8)	Roselle Middle	12	6	0	0	1	0	2	3	0	0	0	0	JZ	1	3							211	330	90	0	38			0	0	0
Other																																
LASSO	TOTALS		25	3	0	3	5	4	10	0	0	0	0		3	10.0	0	0.7	0.0	0.0	0.0	0.0	801.3	1,556.3	648.9	0.0	130.0	0.0	0.0	10.0	0.0	0.0
ECSE - 2 (.5) day Classes (AM/PM)																																
Pubentz AM Classroom	ECEC	7	8	0	0	0	4	3	1	0	0	0	0	MO	0.5	1.5							180	460.42	184.17	0	0			1.67	0	0
Pubentz PM Classroom	ECEC	7	7	0	0	0	0	3	4	0	0	0	0	MO	0.5	1.5							113.75	450	190	30.0	0			0	0	0
ECSE	TOTALS		15	0	0	0	4	6	5	0	0	0	0		1	3	0	0	0	0	0	0	293.8	910.4	374.2	30.0	0.0	0.0	0.0	1.7	0.0	0.0
Academic Life Skills - 10 Classes																																
Shah (K-1)	Raymond Benson	10	8	1	0	0	2	2	2	1	0	0	0	AR	1	2.0		2.0	0.32				238.8	717.5	312.5	37.5	107.5			0.0	0.0	0.0
Tarchala (1-3)	DuJardin Primary	13	8.5	2	0	0	0	1	1	4.5	0	0	0	MO	1			3.76					316.3	715.4	345.0	45.0	90.0			5.0	0.0	15.0
Marino (K-2)	DuJardin Primary	13	9	1	0	2	2	0	1	3	0	0	0	MO	1	3.50		1.5					327.5	750.0	251.7	135.0	130.0			460.0	0.0	8.0
Bogue (3-5)	DuJardin Int.	13	8.5	0	0	1	1	2.5	0	4	0	0	0	MO	1	2.0		2.5					232.5	702.5	280.8	97.5	105.0			315.0	0.0	10.0
Nicolella (6-8)	Peacock Middle	10	5	1	0	4	0	0	0	0	0	0	0	AR	1	2.0		0.0					217.5	347.5	178.8	0.0	45.0			5.0	0.0	0.0
Clark (6-8)	Westfield Middle	13	5	0	0	2	0	1	0	2	0	0	0	AR	1	2.0		1.0					167.5	332.5	255.0	0.0	120.0			0.0	0.0	0.0
Austin (HS)	Fenton HS	100	7	0	0	0	0	0	0	0	7	0	0	NM	1	1.0		1.4	0.6				179.2	402.5	91.7	29.4	105.0			160.0	0.0	10.0
Kiel (HS)	Fenton HS	100	6	0	0	0	0	0	0	0	6	0	0	NM	1	1.0		2.0					120.0	330.0	64.7	0.0	60.0			275.0	0.0	0.0
DiPietro (HS) (9-10)	Lake Park East	108	7.5	0	0	0	0	0	0	0	0	7.5	0	SO	1	3.0		0.4					237.5	427.5	252.1	4.4	160.0			617.5	0.0	17.5
Richardson (HS) (11-12)	Lake Park West	108	11	0	0	0	0	0	0	0	0	11	0	CC	1	3.0		3.0					363.8	581.3	335.0	50.0	255.0			25.0	40.0	
Other																											0.1					
Academic Life Skills	TOTALS		75.5	5.0	0.0	9.0	5.0	6.5	4.0	14.5	13.0	18.5	0.0		10	19.50	0.0	17.57	0.9	0.0	0.0	0.0	2,400.4	5,306.7	2,367.2	398.9	1,177.5	0.1	0.0	1,862.5	40.0	60.5
TRANSITION - 5 Classes																																
Murphy/Trans 1	TLC		4	0	0	0	0	0	0	0	3	1	0	NM	1	1.0		1.0					120.0	225.0	92.5	0.0	0.0			5.0	5.0	0.0
Wroble/Trans 2	TLC		3	0	0	0	0	0	0	0	1	2	0	NM	1	1.0		2.0					74.2	176.3	125.0	60.0	0.0			10.0	0.0	0.0
Privett, Jake/Trans 3	TLC		3	0	0	0	0	0	0	0	0	0	3	NM	1	0.0		1.0	3.0				0.0	66.3	15.0	15.0	0.0			15.0	2.0	5.0
Nebel/Trans 4	TLC		6	0	0	0	0	0	0	0	4	2	0	NM	1	0.5							202.5	195.0	108.9	0.0	0.0			0.0	0.0	0.0
Molenda/Trans 5	TLC		7	0	0	0	0	0	0	0	7	0	0	NM	1	0.5							210.0	180.0	5.0	0.0	0.0			0.0	0.0	0.0
Other																											0.8	3.0				
Transition	TOTALS		23	0	0	0	0	0	0	0	15	5	3		5	3.0	0.0	4.0	3	0	0	0	606.7	842.5	346.4	75.0	0.0	0.8	3.0	30.0	7.0	5.0
Social Support Elem - 3 Classes																																
Gipson (6-8)	Peacock Middle	10	7	0	0	3	2	0	1	1	0	0	0	KS	1	2.0		0.0					250.0	205.0	71.0	0.0	0.0			0.0	0.0	0.0
Pearson (3-5)	Tioga	2	7	2	0	2	1	0	1	1	0	0	0	RK	1	2.5		0.0					276.8	170.0	125.8	0.0	0.0			0.0	0.0	0.0
Flannery (K-2)	Tioga	2	8	5	0	1	0	2	0	0	0	0	0	RK	1	3.5		0.0					202.5	325.0	225.0	0.0	0.0			0.0	0.0	0.0
Other																																
Social Support - Elem	TOTALS		22	7	0	6	3	2	2	2	0	0	0		3	8.0	0.0	0.0	0.0	0.0	0.0	0.0	729.3	700.0	421.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy - 4 Classes																																
Tumminaro, Abigail (Sub) (Pri. Inter.)	Lincoln Academy		5	1	1	1	1	0	0	0	0	0	1	CC	1	2.0		1.0					275.0	30.0	155.0	0.0	0.0			0.0	0.0	0.0
Lambert (Middle)	Lincoln Academy		8	1	3	0	2	1	1	0	0	0	0	CC	1	2.0		0.0					388.8	100.0	87.5	0.0	0.0			100.0	0.0	0.0
Zucker, David (HS)	Lincoln Academy		10	0	0	0	0	0	0	0	7	3	0	CC	1	2.0		0.0					260.0	60.0	45.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy		7.5	0	0	0	0	0	0	0	5.5	1	1	CC	1	1.0		0.0					282.5	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Other																1.0											0.1					
Social Support - LA	TOTALS		30.5	2	4	1	3	1	1	0	12.5	4	2		4.0	8.0	0.0	1.0	0.0	0.0	0.0	0.0	1,206.3	197.5	287.5	0.0	0.0	0.1	0.0	100.0	0.0	0.0
Intervention Strategy Team																																
Floating Substitute Teacher															2.0																	
Floating Substitute Para's																2.0																
TOTAL NDSEC PROGRAMS	191.0		191.0	17.0	4.0	19.0	20.0	19.5	22.0	16.5	40.5	27.5	5.0		28.0	53.50	1.0	23.30	3.9	2.0	0.4	1.7	6,037.6	9,513.3	4,446.0	503.9	1,307.5	1.0	3.0	2,004.2	47.0	65.5
OUT OF COOP. PLACEMENT																																
Private Day Placement Students			85	7	18	5	3	4	2	5	16	25		SO																		
Look for Placement/Not enrolled			8											SO																		
Public to Public Placement Students			4	0	2	1					0	1		SO																		
Residential Placement Students			0									0																				
OUT OF COOP. TOTALS			97	7	20	6	3	4	2	5	16	26	0																			
NDSEC & Out of Coop	288.0		288.0	24.0	24.0	25.0	23.0	23.5	24.0	21.5	56.5	53.5	5.0		28.0	53.50	1.0	23.30	3.9	2.2	1.1	1.7	6,037.6	9,513.3	4,446.0	503.9	1,307.5	1.0	3.0	2,004.2	47.0	65.5
			2024-25 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW

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