

BUDGET AMENDMENT

DATE: June 18, 2018

AMENDMENT NUMBER: 06BA03

FUND	FUNC		DESCRIPTION	DEBIT	CREDIT
161	00		Estimated Revenue (TRS On Behalf)	7,549.00	
161	36		Athletics		38,000.00
199	00		Estimated Revenue	362,456.00	
199	11		Instruction	345,151.00	
199	12		Media Services	3,000.00	
199	21		Instructional Leadership	15,000.00	
199	23		School Administration		25,000.00
199	31		Guidance/Counseling	35,000.00	
199	33		Health Services	15,000.00	
199	34		Transportation		7,600.00
199	36		CoCurricular		9,200.00
199	41		General Administration		93,000.00
199	51		Maintenance & Operations		235,000.00
199	52		Security		30,000.00
199	53		Technology		6,500.00
199	71		Debt Service		369,307.00
199	00		Transfer to Other Funds	121,451.00	
240	35		Food Service		91,000.00
			TOTAL	904,607	904,607