



EXECUTIVE SUMMARY

Meeting Date:	April 9, 2026
Agenda Item:	Budget Committee Orientation
Item Type:	Presentation/Discussion
Administrator:	Brad Earl
Objective:	Provide an orientation to Budget Committee members

Background: At this meeting, the Board of Directors and Budget Committee members, who have been invited as available, will go through a Budget Committee Orientation to better understand their role and responsibilities on the committee and to ask questions they may have about the process. The Budget Committee Handbook and School Board Policy DBEA outline the responsibilities of the Budget Committee are linked to this executive summary and will be made available at the meeting.

During the orientation, we will talk generally about the financial outlook for the district for the next biennium and beyond. Staff will provide information about the role of budget committee members and be on hand to answer questions.

The first official meeting of the budget committee is scheduled for April 30, 2026.

Additional Materials: [Budget Committee Handbook](#); [Policy DBEA](#); and [Budget Calendar](#)

Recommendation: Participate in the presentation and ask clarifying questions.

Suggested Motion: N/A