

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for revenue for the fiscal year 2015-16 General Fund is amended as follows:

<b>REVENUE</b>	<b>15/16 AS ADOPTED</b>	<b>15/16 FIRST AMENDED</b>	<b>15/16 SECOND AMENDED</b>
Local	\$ 28,380,389	\$ 28,345,389	\$ 28,321,089
State	110,296,437	109,500,134	111,971,275
Federal	41,700	41,700	41,700
Incoming Transfers & Other Transactions	<u>3,752,376</u>	<u>3,599,376</u>	<u>4,452,651</u>
<b>Total Revenue</b>	<b>\$ 142,470,902</b>	<b>\$ 141,486,599</b>	<b>\$ 144,786,715</b>
Beginning Fund Balance as of 7/1/2015 Assigned	<u>\$ 1,777,109</u>	<u>\$ 4,290,190</u>	<u>\$ 4,290,190</u>
<b>Total Beginning Fund Balance as of 7/1/2015</b>	<b>\$ 1,777,109</b>	<b>\$ 4,290,190</b>	<b>\$ 4,290,190</b>
<b>Total Fund Balance and Revenues Available to Appropriate</b>	<b>\$ 144,248,011</b>	<b>\$ 145,776,789</b>	<b>\$ 149,076,905</b>

The property tax adopted to be levied to support General Fund Operating purposes is 18.00 mills non-homestead and 6.00 mills on Commercial Personal Property

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2015-16 General Fund is amended as follows:

<b>EXPENDITURES</b>	<b>15/16 AS ADOPTED</b>	<b>15/16 FIRST AMENDED</b>	<b>15/16 SECOND AMENDED</b>
<b>INSTRUCTION</b>			
Basic Programs	\$ 72,309,836	\$ 72,834,879	\$ 73,801,281
Added Needs	11,062,108	10,985,265	11,241,934
Adult & Continuing Education	<u>477,774</u>	<u>-</u>	<u>-</u>
<b>Total Instruction</b>	<b>\$ 83,849,718</b>	<b>\$ 83,820,144</b>	<b>\$ 85,043,215</b>
<b>SUPPORTING SERVICES</b>			
Pupil	\$ 10,473,696	\$ 10,662,760	\$ 10,565,799
Instructional Staff	6,637,863	6,172,191	6,120,467
General Administration	852,988	815,281	805,085
School Administration	10,018,664	9,759,638	9,758,411
Business	3,812,834	3,849,021	3,660,445
Operations	14,058,381	14,188,715	14,174,126
Transportation	7,379,632	7,361,782	7,104,911
Central	<u>2,753,488</u>	<u>2,909,665</u>	<u>3,166,589</u>
<b>Total Supporting Services</b>	<b>\$ 55,987,546</b>	<b>\$ 55,719,053</b>	<b>\$ 55,355,833</b>
<b>COMMUNITY SERVICES</b>			
Community Recreation		639,894	640,045
Custody & Child Care	<u>\$ 2,206,327</u>	<u>\$ 2,255,029</u>	<u>\$ 2,299,000</u>
<b>Total Community Services</b>	<b>\$ 2,206,327</b>	<b>\$ 2,894,923</b>	<b>\$ 2,939,045</b>
<b>OPERATION TRANSFERS AND OTHER</b>			
Transfers to Other Districts	\$ 50,000	\$ 50,000	\$ 50,000
Transfers to Other Funds	1,524,869	1,565,978	1,565,978
Other Transactions	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Operating Transfers and Other</b>	<b>\$ 1,574,869</b>	<b>\$ 1,615,978</b>	<b>\$ 1,615,978</b>
<b>Total Appropriated-General Fund</b>	<b>\$ 143,618,460</b>	<b>\$ 144,050,098</b>	<b>\$ 144,954,071</b>
<b>ANTICIPATED FUND BALANCE AS OF 7/1/2015</b>			
Unassigned	<u>\$ 629,551</u>	<u>\$ 1,726,691</u>	<u>\$ 4,122,834</u>
<b>Total Anticipated Fund Balance as of 7/1/2015</b>	<b>\$ 629,551</b>	<b>\$ 1,726,691</b>	<b>\$ 4,122,834</b>

All unassigned fund balance is available for appropriation in the subsequent budget year.

# SPECIAL EDUCATION FUND BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 996,195	\$ 1,399,914	\$ 1,399,914
<b>REVENUES</b>			
General Fund Transfer	\$ 832,908	\$ 831,719	\$ 792,032
County	12,867,833	12,356,840	12,065,905
State Foundation	3,697,454	4,186,668	4,155,874
State Categorical	761,618	549,035	671,935
	\$ 18,159,813	\$ 17,924,262	\$ 17,685,746
<b>Total Revenue</b>	<b>\$ 18,159,813</b>	<b>\$ 17,924,262</b>	<b>\$ 17,685,746</b>
<b>EXPENDITURES</b>			
Instructional	\$ 12,759,659	\$ 12,345,355	\$ 12,172,409
Support	4,054,882	4,176,418	4,128,546
Outgoing Transfers and Other	1,100,000	1,200,000	1,200,000
	\$ 17,914,541	\$ 17,721,773	\$ 17,500,955
<b>Total Expenditures</b>	<b>\$ 17,914,541</b>	<b>\$ 17,721,773</b>	<b>\$ 17,500,955</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ 245,272</b>	<b>\$ 202,489</b>	<b>\$ 184,791</b>
<b>FUND BALANCE</b>	<b>\$ 1,241,467</b>	<b>\$ 1,602,403</b>	<b>\$ 1,584,705</b>

Special Education is estimated for the proposed budget until exact budget details are determined based on actual student enrollment and placements.

# SPECIAL EDUCATION FUND EXPENDITURES BY PROGRAM

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>PROGRAM COSTS</b>			
Autistic	\$ 4,967,720	\$ 4,963,326	\$ 4,892,595
Skill Center	4,242,678	4,206,287	4,159,153
Least Restrictive Environment	2,911,062	2,906,706	2,768,206
Trainable Mentally Impaired	4,424,214	4,270,356	4,016,381
Visually Impaired	1,574,064	1,552,134	1,732,776
	<b>\$ 18,119,738</b>	<b>\$ 17,898,809</b>	<b>\$ 17,569,111</b>
<b>INDIRECT COSTS</b>			
Total Building Expenditures	\$ 374,964	\$ 315,993	\$ 315,993
12.00% Reimbursable Indirect Costs	(1,680,161)	(1,693,029)	(1,584,149)
	<b>\$ (1,305,197)</b>	<b>\$ (1,377,036)</b>	<b>\$ (1,268,156)</b>
<b>OTHER</b>			
Outgoing Transfer To General Fund	\$ 1,100,000	\$ 1,200,000	\$ 1,200,000
	<b>\$ 17,914,541</b>	<b>\$ 17,721,773</b>	<b>\$ 17,500,955</b>

# DEBT RETIREMENT FUND 2013 BOND SERIES 1 BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 562,390	\$ 810,232	\$ 810,232
<b>REVENUES</b>			
Property Tax Revenue	\$ 10,163,000	\$ 10,163,000	\$ 10,174,000
Interest Income	<u>100</u>	<u>100</u>	<u>300</u>
<b>Total Revenue</b>	<b>\$ 10,163,100</b>	<b>\$ 10,163,100</b>	<b>\$ 10,174,300</b>
<b>EXPENDITURES</b>			
Bond Redemption	\$ 5,675,000	\$ 5,675,000	\$ 5,675,000
Bond Interest	4,446,500	4,446,500	4,446,500
Other	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
<b>Total Expenditures</b>	<b>\$ 10,321,500</b>	<b>\$ 10,321,500</b>	<b>\$ 10,321,500</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ (158,400)</b>	<b>\$ (158,400)</b>	<b>\$ (147,200)</b>
<b>FUND BALANCE</b>	<b>\$ 403,990</b>	<b>\$ 651,832</b>	<b>\$ 663,032</b>

**NOTE:** The property tax adopted for debt retirement is 2.48 mills.

# DEBT RETIREMENT FUND 2014 REFUNDING BOND BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 487,994	\$ 737,196	\$ 737,196
<b>REVENUES</b>			
Property Tax Revenue	\$ 8,754,000	\$ 8,754,000	\$ 8,764,000
Interest Income	\$ 100	\$ 100	\$ 200
<b>Total Revenue</b>	<b>\$ 8,754,100</b>	<b>\$ 8,754,100</b>	<b>\$ 8,764,200</b>
<b>EXPENDITURES</b>			
Bond Redemption	\$ 5,880,000	\$ 5,880,000	\$ 5,880,000
Bond Interest	\$ 2,796,450	\$ 2,796,450	\$ 2,796,450
Other	\$ 180,000	\$ 180,000	\$ 180,000
<b>Total Expenditures</b>	<b>\$ 8,856,450</b>	<b>\$ 8,856,450</b>	<b>\$ 8,856,450</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ (102,350)</b>	<b>\$ (102,350)</b>	<b>\$ (92,250)</b>
<b>FUND BALANCE</b>	<b>\$ 385,644</b>	<b>\$ 634,846</b>	<b>\$ 644,946</b>

NOTE: The property tax adopted for debt retirement is 2.12 mills.

# 2013 BOND SERIES I FUND BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 64,039,064	\$ 63,596,114	\$ 63,596,114
<b>REVENUES</b>			
Interest Income	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
<b>Total Revenue</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>
<b>EXPENDITURES</b>			
Capital Outlay	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>
<b>Total Expenditures</b>	<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>
<b>SURPLUS (DEFICIT)</b>	<u>\$ (49,750,000)</u>	<u>\$ (49,750,000)</u>	<u>\$ (49,750,000)</u>
<b>FUND BALANCE</b>	<b>\$ 14,289,064</b>	<b>\$ 13,846,114</b>	<b>\$ 13,846,114</b>

Capital Outlay expenditures will be amended throughout the year  
based on annual bond projects.

# 2013 BOND SERIES II FUND BUDGET

	15/16 AS ADOPTED		15/16 FIRST AMENDED		15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$	-	\$	-	\$
<b>REVENUES</b>					
Bond Proceeds					\$ 87,045,131
<b>Total Revenue</b>	\$	-	\$	-	\$ 87,045,131
<b>EXPENDITURES</b>					
Fees and Other Costs					\$ 800,000
Capital Outlay					\$ 5,000,000
<b>Total Expenditures</b>	\$	-	\$	-	\$ <b>5,800,000</b>
<b>SURPLUS (DEFICIT)</b>	\$	-	\$	-	\$ 81,245,131
<b>FUND BALANCE</b>	\$	-	\$	-	\$ <b>81,245,131</b>



# BUILDING & SITE TECHNOLOGY FUND BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 691,372	\$ 905,115	\$ 905,115
<b>REVENUES</b>			
Interest Income	\$ 200	\$ 200	\$ 700
<b>Total Revenue</b>	<b>\$ 200</b>	<b>\$ 200</b>	<b>\$ 700</b>
<b>EXPENDITURES</b>			
Technology Equipment	\$ 500,000	\$ 500,000	\$ 500,000
Transfer to General Fund			
<b>Total Expenditures</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ (499,800)</b>	<b>\$ (499,800)</b>	<b>\$ (499,300)</b>
<b>FUND BALANCE</b>	<b>\$ 191,572</b>	<b>\$ 405,315</b>	<b>\$ 405,815</b>

Funds to be used for technology purchases district wide.

# SINKING FUND CAPITAL PROJECTS BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 9,889,367	\$ 10,787,420	\$ 10,787,420
<b>REVENUES</b>			
Property Taxes	\$ 4,683,500	\$ 4,683,500	\$ 4,683,500
Interest Income	<u>2,800</u>	<u>2,800</u>	<u>4,700</u>
<b>Total Revenue</b>	<b>\$ 4,686,300</b>	<b>\$ 4,686,300</b>	<b>\$ 4,688,200</b>
<b>EXPENDITURES</b>			
Repairs	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Taxes written off	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>
<b>Total Expenditures</b>	<b>\$ 5,100,000</b>	<b>\$ 5,100,000</b>	<b>\$ 5,100,000</b>
<b>SURPLUS (DEFICIT)</b>	<b><u>\$ (413,700)</u></b>	<b><u>\$ (413,700)</u></b>	<b><u>\$ (411,800)</u></b>
<b>FUND BALANCE</b>	<b>\$ 9,475,667</b>	<b>\$ 10,373,720</b>	<b>\$ 10,375,620</b>

Current Year Projects may include: paving, cement, water mains, parking lot lights, storm sewers, play structures, gym floors, boiler repair, tunnel work, sheet metal siding, roofs, energy efficient projects, demolition, grading/drainage, and other work as needed throughout the year.

**NOTE:** The adopted property tax levy for the sinking fund is 1.120 mills.

# FOOD SERVICE FUND BUDGET

	15/16 AS ADOPTED		15/16 FIRST AMENDED		15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 589,554	\$	532,214	\$	532,214
<b>REVENUES</b>					
Local Sales	\$ 1,810,130	\$	1,808,064	\$	1,884,281
State Reimbursement	166,415		158,752		158,752
Federal Reimbursement	1,919,157		1,901,356		1,798,042
General Fund Support	-		-		-
	<hr/>		<hr/>		<hr/>
<b>Total Revenue</b>	<b>\$ 3,895,702</b>	<b>\$</b>	<b>3,868,172</b>	<b>\$</b>	<b>3,841,075</b>
<b>EXPENDITURES</b>					
Wages & Benefits	\$ 1,541,168	\$	1,541,168	\$	1,551,635
Contracted Services	373,000		373,000		373,000
Food Costs	1,627,907		1,625,770		1,638,769
Non-Food Cost	169,764		163,771		159,671
Transfer to General Fund	200,000		100,000		100,000
	<hr/>		<hr/>		<hr/>
<b>Total Expenditures</b>	<b>\$ 3,911,839</b>	<b>\$</b>	<b>3,803,709</b>	<b>\$</b>	<b>3,823,075</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ (16,137)</b>	<b>\$</b>	<b>64,463</b>	<b>\$</b>	<b>18,000</b>
<b>FUND BALANCE</b>	<b>\$ 573,417</b>	<b>\$</b>	<b>596,677</b>	<b>\$</b>	<b>550,214</b>

# HEALTH & WELFARE FUND BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 3,098,534	\$ 3,234,139	\$ 3,234,139
<b>REVENUES</b>			
Employee Transfers	\$ 4,502,920	\$ 4,502,920	\$ 4,502,920
Employee Paid Premiums	53,000	43,000	43,000
Employee Voluntary Insurance	346,000	346,000	346,000
Other Fund Transfers	3,317,100	3,360,500	3,138,195
General Fund Transfers	12,880,660	12,837,000	13,037,471
	<hr/>	<hr/>	<hr/>
<b>Total Revenue</b>	<b>\$ 21,099,680</b>	<b>\$ 21,089,420</b>	<b>\$ 21,067,586</b>
<b>EXPENDITURES</b>			
Claims	\$ 385,882	\$ 385,882	\$ 385,882
Premiums	21,396,780	21,258,000	\$ 21,258,000
Administrative Fees	147,000	150,000	\$ 150,000
Voluntary Insurance	346,000	346,000	\$ 346,000
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<b>Total Expenditures</b>	<b>\$ 22,275,662</b>	<b>\$ 22,139,882</b>	<b>\$ 22,139,882</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ (1,175,982)</b>	<b>\$ (1,050,462)</b>	<b>\$ (1,072,296)</b>
<b>FUND BALANCE</b>	<b>\$ 1,922,552</b>	<b>\$ 2,183,677</b>	<b>\$ 2,161,843</b>

Funds used to record the costs of claims, fees and premiums for  
employee benefit costs.

# ATHLETIC FUND BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ -	\$ -	\$ -
<b>REVENUES</b>			
Student Fees	\$ 602,100	\$ 602,100	\$ 602,100
Gate Receipts	228,000	228,000	228,000
General Fund Transfers	715,978	733,978	733,978
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<b>Total Revenue</b>	<b>\$ 1,546,078</b>	<b>\$ 1,564,078</b>	<b>\$ 1,564,078</b>
<b>EXPENDITURES</b>			
Coaches/Director/Stipends	\$ 574,662	\$ 576,662	\$ 574,468
Contracted Services	764,416	762,316	764,510
Supplies/Equipment/Misc.	207,000	225,100	225,100
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<b>Total Expenditures</b>	<b>\$ 1,546,078</b>	<b>\$ 1,564,078</b>	<b>\$ 1,564,078</b>
<b>SURPLUS (DEFICIT)</b>	<hr/> <b>\$ -</b>	<hr/> <b>\$ -</b>	<hr/> <b>\$ -</b>
<b>FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# SCHOLARSHIP FUND BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 38,638	\$ 39,610	\$ 39,610
<b>REVENUES</b>			
Donations	\$ 1,000	\$ 1,000	\$ 1,000
Interest Income	-	-	-
<b>Total Revenue</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>EXPENDITURES</b>			
Scholarships	\$ 4,000	\$ 4,000	\$ 4,000
<b>Total Expenditures</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ (3,000)</b>	<b>\$ (3,000)</b>	<b>\$ (3,000)</b>
<b>FUND BALANCE</b>	<b>\$ 35,638</b>	<b>\$ 36,610</b>	<b>\$ 36,610</b>

# FUNDED PROJECTS FUND BUDGET

	15/16 AS ADOPTED	15/16 FIRST AMENDED	15/16 SECOND AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ -	\$ -	\$ -
<b>REVENUES</b>			
Local	64,393	128,674	169,774
State	612,866	1,333,203	1,359,359
Federal	6,759,504	7,042,717	6,992,354
<b>Total Revenue</b>	<b>\$ 7,436,763</b>	<b>\$ 8,504,594</b>	<b>\$ 8,521,487</b>
<b>EXPENDITURES</b>			
Instructional	5,657,075	6,395,910	6,399,201
Support	1,625,347	1,975,283	1,967,637
Community Service	67,077	47,380	60,353
Outgoing Transfers and Other	87,264	86,021	94,296
<b>Total Expenditures</b>	<b>\$ 7,436,763</b>	<b>\$ 8,504,594</b>	<b>\$ 8,521,487</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**2015-2016  
LOCAL, STATE, AND FEDERALLY FUNDED PROJECTS**

	REVENUE	EXPENSE	TRANSFER
<b>LOCAL SOURCES</b>			
Bright House Networks	\$ 2,900	\$ 2,900	\$ -
Business Partnerships	\$ 30,086	\$ 30,086	\$ -
Community Foundation of Southeast Michigan	\$ 856	\$ 856	\$ -
Grand Valley State University	\$ 23,000	\$ 23,000	\$ -
Japan Foundation	\$ 30,000	\$ 30,000	\$ -
LPS Foundation	\$ 38,200	\$ 38,200	\$ -
Physical Education Summer Camp Grant	\$ 1,398	\$ 1,398	\$ -
Wayne RESA	\$ 43,334	\$ 43,334	\$ -
<b>Total Local Sources</b>	<b>\$ 169,774</b>	<b>\$ 169,774</b>	<b>\$ -</b>
<b>STATE SOURCES</b>			
Section 22i Technology Infrastructure	\$ 152,355	\$ 152,355	\$ -
Section 32d Great School Readiness	\$ 454,720	\$ 454,720	\$ -
Section 32d Great School Readiness- Carry Over	\$ 43,605	\$ 43,605	\$ -
Section 61a Vocational Education	\$ 407,182	\$ 407,182	\$ -
Section 99h FIRST Robotics	\$ 8,095	\$ 8,095	\$ -
Section 102 Financial Analytic Tools	\$ 21,256	\$ 21,256	\$ -
Section 107 Adult Education	\$ 268,755	\$ 268,755	\$ -
MDE Mini-Grant	\$ 3,391	\$ 3,391	\$ -
<b>Total State Sources</b>	<b>\$ 1,359,359</b>	<b>\$ 1,359,359</b>	<b>\$ -</b>
<b>FEDERAL SOURCES</b>			
Title I	\$ 1,347,046	\$ 1,347,046	\$ -
Title II Part A	\$ 421,443	\$ 421,443	\$ -
Title III Limited English	\$ 64,327	\$ 64,327	\$ -
Title III Immigrant	\$ 19,972	\$ 19,972	\$ -
Vocational Perkins	\$ 239,330	\$ 239,330	\$ -
IDEA Flow-Through	\$ 3,258,552	\$ 3,258,552	\$ -
IDEA Flow-Through- Carry Over	\$ 198,528	\$ 198,528	\$ -
IDEA Preschool Incentive	\$ 175,564	\$ 175,564	\$ -
IDEA Low-Incidence Center Program Expansion	\$ 582,720	\$ 582,720	\$ -
ABE Family Literacy	\$ 182,000	\$ 182,000	\$ -
ABE English/Civics Literacy	\$ 30,000	\$ 30,000	\$ -
Physical Education Program (PEP)	\$ 472,872	\$ 472,872	\$ -
<b>Total Federal Sources</b>	<b>\$ 6,992,354</b>	<b>\$ 6,992,354</b>	<b>\$ -</b>
<b>Total Grants</b>	<b>\$ 8,521,487</b>	<b>\$ 8,521,487</b>	<b>\$ -</b>
Funded Indirect Costs		\$ (94,296)	\$ 94,296
<b>Projects</b>	<b>\$ 8,521,487</b>	<b>\$ 8,427,191</b>	<b>\$ 94,296</b>