

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Transfer Tuition Rate For 2025-26 School Year**

Date: May 19, 2025

Administrator Responsible/Position: Paul Neuhoff

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☒ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **That the Board of Trustees approve the 2025-2026 transfer tuition fee of \$5,200.**

Background Information: **Board Policy FDA(Local) allows for the student of an employee to continue in attendance as a tuition-paying transfer until graduation when**

the employee separates from employment with the District after January 1 of the student's junior year.

The maximum allowable tuition rate is set by formula, as seen in the attachment.

The tuition rate is based on the costs incurred by the district that is funded through local property taxes. Therefore when determining the rate total cost is reduced by state aid to set this rate. For the 2023-24 school year the state contribution increased significantly so that district tax rates would be reduced. Thus, the decrease in the tuition rate is caused by increased funding from the state intended to reduce local property taxes. This is the cause of the reduction in the rate from the current \$7,000 to \$5,200.

E. Comments Received:

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

That the Board of Trustees approve the 2025-2026 transfer tuition fee of \$5,200 for the remaining 1 grandfathered tuition paying transfer student.

G. Fiscal Impact and Cost:

☒ Budget

☐ Bond

Amount: N/A

☐ Grant/Special
Funds

☐ Other

H.

Exhibits: 2025-26 Transfer Tuition Rate Calculation

I.

Action: "I move to approve/disapprove/postpone" the setting of the 2025-2026 transfer tuition fee at \$5,200.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
MOTION CARRIED/DENIED/POSTPONED