

Executive Summary

Prepared for Board of Trustees Meeting

February 10, 2009

Per Pupil Budget

Purpose of Report

The purpose of this report is to update the Board of Trustees regarding the budget process for allocating funds for the Per Pupil Budget.

Objectives

- Review Preliminary Per Pupil Budget for 2009-2010
- Review Proposed Per Pupil Budget for 2009-2010 to be used in October 1 settle-up

Operational Impact

Additional Funding for campuses based on special population counts

- Free and Reduced Counts - \$10 per student
- LEP (Limited English Proficiency) - \$12 per student

Results

Provide additional funding for campuses based on student population