

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO

FLOWTHROUGH ONLY

Budget period table with columns for Budget Period (July 1, 2023 to June 30, 2024), A. CARRYOVER, B. TOTAL CURRENT YEAR ALLOCATION, C. ADMINISTRATIVE POOL ALLOCATION, and TOTAL FUNDING AVAILABLE.

DOC. ID: 65-24-77
FED. TAX ID.: 85-6000-130
Please Identify One:
[X] General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 11000 (Program of Adm.)
Name DISTRICT OPERATIONAL
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
[X] INCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Row 1: 11000, 1000.511000, SALARIES-TEACHERS (JC 1411), \$32,774,352.52, \$46,812.53, \$32,821,165.05.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/9/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with rows: SUB TOTAL (\$46,812.53), INDIRECT COST (\$0.00), TOTAL (\$46,812.53), and Total FTE.

Justification table with columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Row 1: FY23-24 SEG ADJUSTMENT TO FINAL UNIT VALUE.

SCHOOL DISTRICT CERTIFICATION table with rows for SUPERINTENDENT, FISCAL OFFICER, and ANALYST.

SDE APPROVAL table with rows for PROGRAM DIRECTOR and AGENCY SPPORT/SCHOOL BUD.