

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Approve the Purchase of additional FF&E for the new high school**

Date: January 27, 2025

Administrator Responsible/Position: **Sarah Santone**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Additional FF&E items to be purchased for multiple departments for the new high school.**

Background Information: **As we prepare for the opening of the new high school, multiple departments are needing various items purchased to ensure that the facility is fully equipped and ready for the students and staff. This**

includes, but is not limited to, athletic equipment and training supplies, band instruments, smallwares for child nutrition and restroom fixtures. The child nutrition program smallwares are included in the FF&E purchase as these are required for the new high school cafeteria and were included in planing.

In order to streamline the purchasing process and ensure competitive pricing, the district utilized the BuyBoard cooperative purchasing program. This program ensures cost savings and compliance with state purchasing regulations for the district.

VENDOR	ITEMS	PRICE
*BSN SPORTS	Athletic Equipment	\$203,500.00
*Cornish Medical	Athletic Training	\$9,084.00
*1st Choice Restaurant Equipment	Smallwares for Food Service Department	\$4,530.73
*HD Supply	Restroom Fixtures	\$6,455.70
*Collins Music	Band Instruments	\$182,654.70

*BuyBoard Vendor

TOTAL: \$406,225.13

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

That the board approves the purchase of FF&E for the new high school from the vendors stated above in the amount of \$406,225.13.

G. Fiscal Impact and Cost:

Amount: \$

Budget

Grant/Special Funds

Other

Bond

H.

Exhibits: Exhibits attached

I.

Action: "I move to approve/disapprove/postpone" the purchase of furniture, fixtures, and equipment for the new high school as listed.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED