

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2010
March 2010

| Grade Levels | March Enrollment | Progression to ADM | Projected ADM | PUW | Projected WADM | 08-09 Final WADM |
|-----------------------------|------------------|--------------------|---------------|-------|----------------|------------------|
| KG | 584 | 0.981672858 | 573.30 | 0.612 | 350.86 | 381.74 |
| HK | 104 | 0.882588772 | 91.79 | 1.000 | 91.79 | 71.76 |
| Gr 1-3 | 1977 | 0.994387176 | 1965.90 | 1.115 | 2191.98 | 2271.29 |
| Gr 4-6 | 1880 | 0.985897566 | 1853.49 | 1.060 | 1964.70 | 2028.01 |
| Gr 7-8 | 1261 | 0.979901154 | 1235.66 | 1.300 | 1606.35 | 1779.19 |
| Gr 9-12 | 3323 | 0.974917432 | 3239.65 | 1.300 | 4211.55 | 4221.75 |
| Sub-Total | | | | | 10417.22 | 10753.74 |
| Other WADM | | | | | | |
| Early Childhood | March Enrollment | Progression to ADM | Projected ADM | PUW | Projected WADM | |
| | 273 | 0.345106514 | 94.21 | 1.250 | 117.77 | 125.35 |
| | Final Count | Feb 1 Count | Final ADM | | | |
| 06-07 | 302 | 211 | 77.7 | | | |
| 07-08 | 413 | 263 | 91.4 | | | |
| 08-09 | 471 | 294 | 98.12 | | | |
| 09-10 | 405* | 264 | 92.76* | | | |
| Resident Tuition | | | | | 41.00 | 40.92 |
| Resident Tuition Details | | Total WADM | | | | |
| 06-07 | | 47.04 | | | | |
| 07-08 | | 55.86 | | | | |
| 08-09 | | 40.92 | | | | |
| 09-10 | | 41.00* | | | | |
| ALC | | | | | 130.00 | 132.37 |
| ALC Details | | Total WADM | | | | |
| 06-07 | | 176.92 | | | | |
| 07-08 | | 198.29 | | | | |
| 08-09 | | 132.37 | | | | |
| 09-10 | | 130.00* | | | | |
| Sub-Total | | | | | 288.77 | 298.64 |
| Projected Total WADM | | | | | 10705.99 | 11052.38 |
| Budgeted WADM | | | | | 10719.00 | 10967 |
| Net | | | | | -13.01 | 85.38 |

* Projected