

Approval of Guaranteed Maximum Price for Denton High School Additions & Alterations (Building Package) as Detailed in the 2007 Bond Referendum August 12, 2008

SUMMARY:

- This item requests approval of "GMP" submitted by Charter-Heery Builders, Ltd. in the amount of \$27,205,048.00 for additions and alterations to Denton High School, \$84,533.00 for Mondo Flooring (by owner), \$74,361.00 for Card Access (by owner) and \$15,000.00 for portable building moves (by owner) as defined in the 2007 Bond Referendum.

BOARD GOAL:

- III. Climate... In pursuit of excellence, the district will: promote and nourish a safe learning and working environment which is supportive cooperative, and ensures open communication.

PREVIOUS BOARD ACTION:

- Approved "GMP" for site utility package 05/27/08 for \$1,085,458.00, Amendment 2.
- Approved "GMP" for demo package 07/29/08 for \$165,053.00, Amendment 9.

BACKGROUND INFORMATION:

- Scope of work will include a new field house on the east side of Fulton Street. The new facility will house the locker rooms, coaches' offices, training rooms, laundry, and storage for football, boys and girls soccer, boys and girls tennis, boys and girls track, and softball. As part of the new field house facility and entry plaza, a new ticket booth and entry is being provided at the north-west corner of Bronco Field. The existing Bronco Field surfacing will be removed back to the existing fence line and replaced with new synthetic turf. The existing track north of Bronco Field will receive a new surface. The athletic field inside the existing track will be replaced with a new synthetic turf field. Improvements to the north side of the track include new bleacher seating for 500, a new high jump pad, new pole vault runway and pit, and a metal storage building. Also included in the scope will be the complete rework of the existing parking lot along Linden Street, as well as Linden Street, into a new parking lot.

The scope of work on the west side of Fulton includes the new 2000 seat competition gymnasium with a new public lobby, concessions and restrooms. This addition includes new locker rooms, coaches offices, training rooms, laundry, and storage for boys and girls basketball and volleyball. Also included in the GMP is the renovation of the existing locker rooms to accommodate the drill team and cheerleaders. The addition onto the end of the existing southwest classroom wing will add two new science labs, six science classrooms, and a new computer lab. The existing science labs in the main building are being renovated at various levels per the direction of the administration and staff. The existing cosmetology lab will be renovated into a new counseling suite to house the registrar and four counselors with a large reference area for the students, testing rooms, and a conference room. The existing Auto-tech lab will be renovated into new locker rooms for baseball and a golf practice area. Also within the scope, the shot put and discus rings will be relocated to the field area south of the baseball field.

SIGNIFICANT ISSUES:

- This project was bid in three phases. The first bid package addressed utility improvements to accommodate renovations and additions to the campus before the start of school. The second package was to begin a early demolition package so that no construction time would be lost while plans and specs were being completed for the building package. The final phase addresses the alterations and additions planned for this campus. Funds are also added to the building package "GMP" for Mondo Flooring to be purchased by the District off the State Buy board, \$84,533.00, Card access, \$74,361.00 and portable setup, \$15,000.00 to be coordinated by District staff.

FISCAL IMPLICATIONS:

- Costs will be borne by 2007 Bond funds approved for this project as detailed below;
- | | |
|----------------------------------|-------------------------------|
| Total "GMP" Building Package | \$27,205,048.00, Amendment 10 |
| Total "GMP" Site Utility Package | \$ 1,085,458.00, Amendment 2 |
| Total "GMP" Demo Package | \$ 165,053.00 Amendment 9 |
| Mondo Flooring | \$ 84,533.00 |
| Card Access | \$ 74,361.00 |
| Portable relocation | \$ 15,000.00 |

Grand Total: \$28,629,453.00

The cost of this project is well within the construction budget of \$29,040,680.00.

BENEFIT OF ACTION:

- Passage will allow construction to continue on this project.

PROCEDURAL AND REPORTING IMPLICATIONS:

- 2007 Citizens' Bond Progress Committee

PUBLIC COMMENT RECEIVED:

- 2007 Citizens' Action Committee

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

- Approve Guaranteed Maximum Price submitted by Charter-Heery Builders, Ltd. for \$27,205,048.00 and \$84,533.00 for flooring, \$74,361.00 for card access and \$15,000.00, and portable relocations for renovations/additions for Denton High School as detailed in the 2007 Bond Referendum..

STAFF PERSONS RESPONSIBLE:

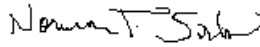
- Debbie Monschke, Executive Director of Budget & Finance
Norman T. Sisk, Executive Director of Operations

ATTACHMENT:

- Statement of Cost Sheet, Charter-Heery Builders
Letter of Recommendation, Steve Hafer, VLK Architects

APPROVAL:

Signature of Staff Member Proposing Recommendation:



Signature of Divisional Assistant Superintendent:

Signature of Superintendent:
