

**MINUTES OF 3rd BUDGET MEETING OF DISTRICT BUDGET COMMITTEE  
AND SCHOOL DISTRICT BOARD OF SCHOOL DISTRICT NO. 48J  
May 15, 2012**

**CALL TO ORDER**

Mr Knox called the meeting to order at 5:30 p.m.

**ROLL CALL**

Board Committee Present:

x	Judy Breeden
x	Larry Deibel
x	Robin Rawlings
	Jason Alexander, absent
x	Harvey Hall, left 6:43 PM

Others Present:

DeAnn O'Neil  
Penny Elliott  
Emilie Molloy

Budget Committee Present:

x	Ken Piontek, arrived late 5:37 PM
x	Michael Griffith
	Paula Branson, absent
x	Joseph Knox
x	Russ Vandewettering, arrived late 5:35 PM

Administrators Present:

AJ Grauer  
Marti Hofenbredl  
Dean Rech

**Motion to accept May 9, 2012 Budget Minutes.**

**Motion: Larry Deibel**

**Second: Michael Griffith**

**Passed: unanimously**

**PUBLIC INPUT**

FCS:

Mrs. Hofenbredl gave everyone a handout out of Trust and Agency for FCS and explained the breakdown.

Question about .50 for ESL, explaining that it is for Carol Harper

Two full time custodians, the rest are 11 month.

Questions were raised about maintenance and cleaning. 1 custodian at FCS in the AM. -

- Are things are getting clean in a timely manner, are jobs getting done?
- Do we have adequate number of people to maintain and clean the building?

Building administrator is 85% to 90% satisfied with the maintenance that had occurred during the previous evenings.

- The kids need to have responsibility to help maintain the building.

Most of the increase in money has to do with the contracts

Cement slab under covered area had holes drilled into it so that it could drain so that there would be no standing water.

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Mrs Grauer gave handouts - Re: last week's questions about county work crews

Mrs O'Neil: A half-time custodian would cost \$18,923.00 – Just working during school days

\$6000.00 to just mow lawns?

Mr Vandewettering asked: What does the board think would be the best way to go about adding a maintenance person or not?

Ken White was grounds .25 FTE when he was down at SHS (was transferred to FCS).

District has been using subs to do our grounds keeping (but occasionally Bill will mow).

**Motion to have District Office look into having the Sherriff's office/county crew do the mowing.**

**Motion: Ken Piontek      Second: Judy Breeden      Passed: Unanimously**

\$26,000 for maintenance that can be used

School Dude program: Looking into it - Maintenance direct, it would keep maintenance supervisor more prioritized. Efficiency.

Harvey Hall left 6:43

**Motion to recommend the District look into the possibility of hiring a half-time maintenance person.**

**Motion: Russ Vandewettering      Second: Ken Piontek      Passed: unanimously**

**Motion to approve the budget with the recommendations.**

**Motion: Russ Vandewettering      Second: Michael Griffith Passed: unanimously**

**Mr Knox reads:**

**Be it resolved that the Sheridan School District 48J Budget Committee hereby moves to impose the taxes provided for in the approved budget at 4.78822 per \$1000 assessed value for operation; and in the amount of \$851,068 for bonds; and that these taxes are hereby imposed and categorized for the tax year 2012-2013 upon the assessed value of all taxable property within the district.**

**ADJOURNMENT**

**Motion to adjourn the meeting at 6:45 p.m.**

**Motion: Judy Breeden      Second: Robin Rawlings      Motion passed: unanimously**

Respectfully Submitted By:  
Penny Elliott

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Superintendent

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Board Chairman/Designee